THE CORCORAN GALLERY OF ART
ESTIMATED INCOME
1964

|   | TOTAL  | GALLERY  | CLARK ADDII.     | ART CCHOOL FUND |
|---|--|--|------------------|-----------------|
| Income From Investments: Interest on Real Estate Notes Dividends on Stocks  | 76,500<br>57,000                                       | 57,000<br>41,000   | 14,100<br>11,400 | 5,400<br>4,600  |
| Gross Income From Investments Less: Investment Expenses   | 133,500  | 98,000<br>2,200  | 25,500<br>600    | 10,000          |
| Net Income From Investments   | 130,500  | 95,800   | 24,900           | 9,800           |
| Other Operating Income:   |  |  |                  |                 |
| Donations Membership Sales Desk (gross)   | 26,500<br>60,000<br>18,000                             | 5,000<br>60,000<br>18,000  | 16,000           | 5,500           |
| Commissions Rental Service Sale of Works of Art Miscellaneous Income Art School Tuitions: Regular Classes Saturday Classes Summer Classes | 8,000<br>2,000<br>3,100<br>100,000<br>17,000<br>17,000 | 8,000<br>2,000<br>2,300  |                  | 800<br>148,000  |
| Ceramics Locker Rentals Art School Store Commission Exhibitions   | 14,000<br>1,200<br>3,000<br>20,000                     | 20,000   |                  | 1,200           |
| Total Other Operating Income  | 284,800  | 115,300  | 16,000           | 158,500         |
| Total Estimated Income  | 420,300  | 211,100  | 40,900           | 168,300         |
| Carry Over From 1963  | 12,000   | encontrol of the second of the | 1,000            | 11,000          |
| Cash Available for 1964   | 432,300  | 211,100  | 41,900           | 179,300         |

THE CORCORAN GALLERY OF ART BUDGET 1964

| OPERATING BUDGET:  | BUDGET<br>1963  | BUDGET<br>1964  | GALLERY<br>FUND | CLARK ADDN.<br>MTCE. FUND. | ART SCHOOL FUND |
|--|-----------------|-----------------|-----------------|----------------------------|-----------------|
| Equipment<br>Exhibitions   | 7,850<br>37,600 | 6,700<br>34,000 | 3,200<br>34,000 | 500                        | 3,000           |
| Entertainment & Travel   | 1,600           | 1,950           | 1,550           | 200                        | 200             |
| Insurance - General Insurance - Group                            | 5,600<br>4,000  | 8,000<br>4,500  | 4,000<br>2,100  | 2,500<br>400               | 1,500           |
| Membership Activities  | 10,000          | 10,500          | 10,500          | 2,00                       | 2,000           |
| Operation Of the Building  | 44,500          | 37,600          | 15,300          | 6,300                      | 16,000          |
| Professional Fees  | 900             | 600             | 300             | 100                        | 200             |
| Postage & Telephone  | 5,125           | 6,000           | 4,500           | 200                        | 1,200           |
| Publicity Purchase of Drawings                                   | 4,370<br>500    | 4,600           | 1,500           | 200                        | 2,900           |
| Purchases For Sales Desk   | 12,000          | 1,000           | 1,000           |                            |                 |
| Printing   | 15,450          | 16,000          | 11,800          | 1,100                      | 3,100           |
| Restoration of Works of Art (Harpsichord)                        | 2,000           | 4,000           | 1,000           | 3,000                      | J 9 200         |
| Restoration of Frames  | 500             | 1,000           | 500             | 500                        |                 |
| Art Rental Gallery   | 800             | 1,600           | 1,600           |                            |                 |
| Miscellaneous Expenses   | 2,850           | 3,300           | 700             | 600                        | 2,000           |
| TOTAL OPERATING BUDGET   | 155,645         | 155,350         | 107,550         | 15,600                     | 32,200          |
| SALARIES, PENSIONS, SOCIAL SEC<br>AND UNEMPLOYMENT CONTRIBUTIONS |                 |                 |                 |                            |                 |
| Administration and Staff   | 94,400          | 96,600          | 60,300          | 18,000                     | 18,300          |
| Art School Staff   | 69,840          | 85,200          |                 |                            | 85,200          |
| Guards & Workmen   | 78,050          | 82,450          | 44,450          | 17,000                     | 21,000          |
| Models   | 10,500          | 1.0,500         |                 |                            | 10,500          |
| TOTAL SALARIES   | 252,790         | 274,750         | 104,750         | 35,000                     | 135,000         |
| Social Security Contributions                                    | 7,000           | 8,500           | 3,700           | 1,000                      | 3,800           |
| Unemployment Compensation  | 5,000           | 2,000           | 800             | 400                        | 800             |
| Pensions   | 3,540           | 4,080           | 1,200           | destination of the second  | 2,880           |
| TOTAL SALARIES:  |                 |                 |                 |                            |                 |
| (ETC.)   | 268,330         | 289,330         | 110,450         | 36,400                     | 142,480         |
| TOTAL BUDGET:  | 423,975         | 444,680         | 218,000         | 52,000                     | 174,680         |
| AVAILABLE INCOME IN 1964:  |                 | 432,300         | 211,100         | 41,,900                    | 179,300         |
|  |                 | - 12-380        | - 6,900         | - 10,000                   | + 4,620         |

#### SALARIES -- 1964 BUDGET

|                                       | 1963<br>SALARY | SUGGESTED<br>INCREASE | 1964<br>SALARY   |
|---------------------------------------|----------------|-----------------------|--|
| ADMINISTRATION AND STAFF:             |                |                       |  |
| II LI Milliama Dimenter               | 17,500         | 500                   | 17,500 18,000  |
| H. W. Williams, Director              |                | 750                   | 9 750  |
| Richard Madigan, Assistant Director   | 8,000          | 300                   | 8,750<br>8,750<br>8,500<br>9,000   |
| Frank D. Parulski, Comptroller        | 8,500          |                       | 0,000  |
| Donelson Hoopes, Curator              | 6,800          | 650                   | 7,450  |
| Mary H. Forbes, Registrar             | 4,800          | 300                   | 5,100  |
| Inga Heck, Supervisor, etc.           | 5,900          | 300                   | 6,200  |
| Anne Fadeley, Sec. To Director        | 5,200          |                       | 5,200  |
| Reserve                               |                |                       | 200  |
| Lisa Suter, Membership Secretary      | 4,700          | 300                   | 5,000  |
| Linda Lichtenberg, Sec. to Ass't Dir. | 4,400          | 300                   | 4,700  |
| Stanley Fletcher, Ass't to Compt.     | 4,500          | 300                   | 4,800  |
| Elise Hamilton, Art Rental Gallery    | 3,800          | 200                   | 4,000  |
| Grace Stevens, Secretary              | 3,800          | 200                   | 4,000  |
| Vivien Gould, Sales Desk              | 2,600          |                       | 2,600  |
| Mabel Cannon, Receptionist            | 3,600          | 200                   | 3,800  |
| Russell Quandt                        | 4,000          |                       | 4,000  |
| Extra Clerical Help                   | 1,500          | -500                  | 1,000  |
| Judith Hall                           | 29,500         |                       | 3,800 #  |
| C USAGE VII & ACADES                  |                | erri permunio         | man filtra de la companya del companya del companya de la companya |
| Total                                 | 89,600         | 3,500<br>(3,800) *    | 96,600   |

#### SALARIES -- 1964 BUDGET

#### GUARDS & WORKHEN

| 1963<br>SALARY   | SUGGESTED   | APPROVED<br>INCREASE   | 1964<br>SALARY   |
|--|---|--|--|
| 5,800<br>4,100<br>4,700<br>4,000<br>3,800<br>3,500<br>3,200<br>3,000<br>3,000<br>3,100 | 300<br>300<br>300<br>300<br>100<br>200<br>100<br>100<br>300   |  | 6,100<br>4,400<br>5,000<br>4,300<br>4,100<br>3,600<br>3,100<br>3,100<br>3,100<br>3,100 |
| 3,100<br>3,100<br>1,000<br>1,200<br>250  | 200<br>200  |  | 3,300<br>3,300<br>1,000<br>1,200<br>250  |
| 3,300<br>3,000<br>2,900<br>2,800<br>2,800<br>2,700                                     | 200<br>200<br>200<br>200<br>200<br>200<br>200   | (1,800)  | 3,500<br>3,200<br>3,100<br>3,000<br>3,000<br>2,900<br>1,800                            |
| 2,800  | 200<br>200  | . <b>.</b>   | 3,000<br>3,000   |
| 600  | Green-cultivacensiliste   | ESPANSE STATISTICS CO.   | 3,100  |
| 76,750   | 4,400   | The second secon | 82,450   |
|  | \$ALARY  5,800 4,100 4,700 4,000 3,800 3,500 3,000 3,000 3,100 3,100 1,000 1,200 250  3,300 2,900 2,800 2,800 2,800 2,800 2,800 2,800 2,800 2,800 2,800 3,100 | \$\frac{\text{SALARY}}{\text{1,100}} \tag{300} \\ 4,100 & 300 \\ 4,700 & 300 \\ 4,000 & 300 \\ 3,800 & 300 \\ 3,500 & 100 \\ 3,200 & 200 \\ 3,000 & 100 \\ 3,100 & 300 \\ 3,100 & 200 \\ 3,100 & 200 \\ 1,200 \\ 250 \tag{200} \\ 2,800 & 200 \\ 2,800 | \$\frac{1}{4},100 \\ \begin{array}{cccccccccccccccccccccccccccccccccccc                |

## ART SCHOOL STAFF

|  | 1963-1964  | PROPOSED INCREASE<br>III 10/1/64 |
|--|--|----------------------------------|
| John Ruddley, Dean M. Kovner, Registrar A. Riddleberger, Clerk Typist A. Hedin, Night Supervisor   | 10,000<br>4,500<br>3,600<br>2,200<br>20,300  |                                  |
| Edmund Archer Clifford Chieffo Charles Forsythe Francis Luzzatto Teruo Hara Richard Lafean Heinz 'arneke Don Turano Jack Perlmutter Alexander Russo Berthold Schmutzhart Joseph Taney GUEST LECTURERS (comm.) (ceramics) | 5,250<br>5,400<br>1,200<br>3,750<br>6,000<br>6,500<br>2,400<br>1,200<br>1,500<br>7,000<br>2,400<br>3,200<br>1,600<br>500 |                                  |
| SATURDAY CLASSES:  Assistant @ £15 6   | 450<br>2,700<br>5,400<br>8,550   |                                  |
| SUMMER CLASSES:  5 weeks 7 instructors 9 500 8 weeks 6 instructors 9 400   | 3,500<br>2,400<br>5,900  |                                  |
| INCREASES OR NE' INSTRUCTORS (3 MONTHS) TOTAL SALARIES   | 2,750<br>85,200  |                                  |
| MODELS:  | 95,700   |                                  |

## SUPPORTING STATE ENTS 1964 Budget

|                               | TOTAL                  | GALLERY               | CLARK ADDN.                                  | ART SCHOOL FUND |
|-------------------------------|------------------------|-----------------------|--|-----------------|
| Equipment:                    | - Antimidia plantituro | eventorion-enventorio | co-density and proposed services as services |                 |
| Ceramic Class                 | 500                    |                       |  | 500             |
| Mtce. Dept.                   | 700                    | 400                   | 275  | 25              |
| Sales Desk                    | 500                    | 500                   |  |                 |
| Office Furniture & Equipment: |                        |                       |  |                 |
| Desks                         | 600                    | 300                   |  | 300             |
| Chairs                        | 300                    | 150                   |  | 150             |
| Tables                        | 100                    | 50                    | 25   | 25              |
| Typewriters                   | 1,100                  | 500                   | 100  | 500             |
| Water Fountains               | 300                    |                       | 200  | 300             |
| Filing Cabinets               | 500                    | 200                   | 100  | 200             |
| Lights                        | 1,000                  | 500                   |  | 500             |
| Fire Extinguishers            | 200                    | 100                   |  | 100             |
| Fans                          | 300                    | 100                   |  | 200             |
| Microphone                    | 150                    | 150                   |  | 200             |
| Other                         | 450                    | 250                   | Spinister (Spinister)                        | 200             |
| TOTAL                         | 6,700                  | 3,200                 | 500  | 3,000           |
| Insurance:                    |                        |                       |  |                 |
| GENERAL:<br>Fire 1-1-65       |                        |                       |  |                 |
| Auto                          | 20                     | 20                    |  |                 |
| Fine Arts                     | 4,000                  | 2,000                 | 2,000  |                 |
| Camera<br>Liability 2-5-66    | 10                     | 10                    |  |                 |
| Vorkmen's Compensation        | 1,500                  | 600                   | 200  | 700             |
| Comprehensive                 | 1,050                  | 400                   | 250  | 400             |
| Art Rental                    | 700                    | 700                   |  |                 |
| Miscellaneous                 | 500                    | 200                   | 100  | 200             |
| TOTAL.                        | 7,780                  | 3,990                 | 2,550  | 1,300           |
| GROUP:                        | 3,000                  |                       |  |                 |
| LIFE:                         | 1,200                  |                       |  |                 |
|                               |                        |                       |  |                 |
| TOTAL                         | 4,200                  |                       |  |                 |
| RESTORATION OF 'ORKS OF ART:  | 3,000                  | 1,000                 | 2,000  |                 |
| HARPSICHORD                   | 1,000                  | evidagavendoro        | 1.000  |                 |
|                               | 4,000                  | 1,000                 | 3,000  |                 |
| FRAMES                        | 1,000                  | 500                   | 500  |                 |
|                               | 1,000                  | 500                   | 500  |                 |
|                               |                        |                       |  |                 |

## SUPPORTING STATEMENT 1964 Budget

. . . .

|  |   | GALLERY | CLARK ADDN. | ART SCHOOL |
|--|---|---------|-------------|------------|
| OPERATION OF THE BUILDING:   | TOTAL   | FUND    | MICE. FUID  | FUND       |
| ATTENDED TO THE PROPERTY OF TH | 500   | 000     |             |            |
| Pest Control   | 9,000   | 200     | 1.00        | 200        |
| ADT & Elevator   | 800   | 3,600   | 1,200       | 4,400      |
| Mtce. Supplies   | 4,200   | 300     | 200         | 300        |
| Office Supplies  | 3,200   | 1,500   | 700<br>200  | 1,700      |
| * Repairs  | 8,600   | 3,900   | 1,300       | 1,500      |
| Uniforms   | 900   | 500     | 300         | 3,400      |
| Steam  | 8,000   | 3,000   | 2,000       | 3,000      |
| Trash Removal  | 300   | 100     | ~,000       | 200        |
| Mater  | 900   | 300     | 200         | 400        |
| Gas  | 70)   | 100     |             | 600        |
| Miscellaneous  | 500   | 200     | 1.00        | 200        |
|  | - TO  |         |             | 200        |
|  |   |         | CONTROL     | COMMISSION |
| Total  | 37,600  | 15,300  | 6,300       | 16,000     |
|  |   |         |             |            |
| * REPAIRS:   |   |         |             |            |
| Light, etc.  | 1,200   | 500     | 200         | 500        |
| Studios 72   | 2,000   |         |             | 2,000      |
| Gilbries 73, 74,   | 2 700   | 0.100   |             |            |
| 76, 77.  | 3,100   | 2,400   | 700         |            |
| #1lery 30 Flagpole   | 403   | 400     | 5.00        |            |
| uditorium  | 350<br>250  | 150     | 100)        | 100        |
| Jeramics   | 6CA)  | 250     |             |            |
| Plexe glass  | 200   |         | 200         | 600        |
| Miscellaneous  | 500   | 200     | 200         | 000        |
|  | CONTRACTOR OF THE PARTY OF THE |         | al CC       | 200        |
| Total  | 8,60)   | 3,900   | 1,300       | 3,400      |
|  |   |         | ,704        | 5,400      |
| MEMBERSHIP ACTIVITIES:   |   |         |             |            |
| Concerts:  |   |         |             |            |
| Katchen  | 1,00  |         |             |            |
| Rey De La Torre  | 60  |         |             |            |
| Peinemann  | 70  |         |             |            |
| Virtuosi li Roma   | 1,70  |         |             |            |
|  |   |         |             |            |
| Total Spring Series:   | 4,100   |         |             |            |
| Fall   | 2,70)   |         |             |            |
| Lecturos   | 1.00  |         |             |            |
| Total Spring & Fall  | 5,800   |         |             |            |
| The state of the s | 3-40  |         |             |            |
| Films  | 300   |         |             |            |
| 'iscellaneous *  | 2,300   |         |             |            |
|  |   |         |             |            |

<sup>\*</sup> Operators-slides, pip o renal, overtime, coffee, cookies, specials

## SUPPORTING STATEMENT 1964 Budget

| PUBLICITY:  | TOTAL            | GALLERY<br>FUND    | CLARK ADDN. | ART SCHOOL<br>FUND |
|---|------------------|--------------------|-------------|--------------------|
| CONTRACTOR | 500              | 500                |             |                    |
| Membership  |                  |                    |             |                    |
| Concerts  | 250              | 250                |             |                    |
| Lectures  | 250              | 250                | 200         | 150                |
| Books, Etc.   | 350              | 100                | 100         | 150                |
| Subscriptions   | 300              | 150                | 50          | 1.00               |
| Photographing   | 200              | 50                 | 50          | 100                |
| Miscellaneous   | 500              | 200                |             | 300                |
| ART SCHOOL;   |                  |                    |             |                    |
| Telephone Directory   | 250              |                    |             | 250                |
| Regular Sept. 2 runs  | 500              |                    |             | 500                |
| Jan. 2 runs   | 500              |                    |             | 500                |
| Saturday Sept. 2 runs   | 500              |                    |             | 500                |
| Summer June 2 runs  | 500              |                    |             | 500                |
| TOTAL   | 4,600            | 1,500              | 200         | 2,900              |
| TOTAL   | 4,000            | 1,900              | 200         | 2,000              |
| FRINTING:   |                  |                    |             |                    |
| Annual Report   | 1,500            | 1,500              |             |                    |
| Membership applications   | 350              | 350                |             |                    |
| Calendar of Events  | 1,200            | 1,200              |             |                    |
| Brochure (50,000)   | 4,100            | 4,100              |             |                    |
| Bulletins   | 1,900            | 900                | 1,000       |                    |
| Office Service  | 850              | 350                | 100         | 400                |
| I & C. Brochure   | 100              | 100                |             |                    |
| Envelopes, Invitations, etc.  | 1,300            | 1,300              |             |                    |
| Printing & Addressing ART SCHOOL:   | 1,200            | 1,200              |             |                    |
| Catalogue   | 2,250            |                    |             | 2,250              |
| Saturday  | 250              |                    |             | 250                |
| Summer  | 200              |                    |             | 200                |
| Miscellaneous   | 500              | 500                |             |                    |
| Art Rental Flier  | 300              | 300                |             |                    |
|   | CESSISIENTA-WOND | STOREST CONTRACTOR | 3 3 6 6     | 0 300              |
| TOTAL   | 16,000           | 11,800             | 1,100       | 3,100              |
|   | * **             | * * * * * * *      | * * * *     |                    |
| Miscellaneous Expenses:   | 600              |                    |             | 600                |
| Prize Awards Final Exercises  | 350              |                    |             | 350                |
|   | 200              |                    |             | 200                |
| Faculty   |                  | 50                 | EO          | 50                 |
| Treasureer's Report   | 150              | 50                 | 50          | 20                 |
| Express   | 200              | 150                | 50          | 9.0                |
| First Aid Supplies  | 50               | 25                 | 10          | 15                 |
| Research  | 400              | 100                | 300         | 0.10               |
| Flowers   | 100              | 50                 | 25          | 25                 |
| Crating, etc.   | 300              | 225                | 75          | 200                |
| Still Life  | 400              | 3.00               | EO          | 4,00               |
| Other   | 500              | 100                | 50          | 350                |
| TOTAL   | 3,250            | 700                | 560         | 1,990              |

1 9 6 4

Budget

THE CORCORAN GALLERY OF ART ESTIMATED INCOME
1964

|  | CONTRACTOR   |                           |                   |                 |
|--|--|---------------------------|-------------------|-----------------|
|  | TOTAL  | GALLERY<br>FUND           | CLARK ADDII.      | ART CCHOOL FUND |
| Income From Investments:   |  |                           |                   |                 |
| Interest on Real Estate Notes<br>Dividends on Stocks   | 76,500<br>57,000                                       | 57,000<br>41,000          | 14,100            | 5,400<br>4,600  |
| Gross Income From Investments Less: Investment Expenses  | 133,500  | 98,000<br>2,200           | 25,500<br>600     | 10,000          |
| Net Income From Investments  | 130,500  | 95,800                    | 24,900            | 9,800           |
| Other Operating Income:  |  |                           |                   |                 |
| Donations Membership Sales Desk (gross)  | 26,500<br>60,000<br>18,000                             | 5,000<br>60,000<br>18,000 | 16,000            | 5,500           |
| Commissions Rental Service Sale of Works of Art Miscellaneous Income Art School Tuitions: Regular Classes Saturday Classes | 8,000<br>2,000<br>3,100<br>100,000<br>17,000<br>17,000 | 8,000<br>2,000<br>2,300   |                   | 800<br>148,000  |
| Summer Classes Ceramics Locker Rentals Art School Store Commission Exhibitions   | 14,000<br>1,200<br>3,000<br>20,000                     | 20,000                    | agangas aranga sa | 1,200           |
| Total Other Operating Income   | 284,800  | 115,300                   | 16,000            | 158,500         |
| Total Estimated Income   | 420,300  | 211,100                   | 40,900            | 168,300         |
| Carry Over From 1963   | 12,000   |                           | 1,000             | 11,000          |
| Cash Available for 1964  | 432,300  | 211,100                   | 41,900            | 179,300         |

THE CORCORAN GALLERY OF ART BUDGET 1964

| OPERATING BUDGET:  | BUDGET<br>1963   | BUDGET<br>1964   | GALLERY<br>FUND | CLARK ADDN.<br>MTCE. FUND. | ART SCHOOL FUND                        |
|--|------------------|------------------|-----------------|----------------------------|--|
| Equipment<br>Exhibitions   | 7,850<br>37,600  | 6,700<br>34,000  | 3,200<br>34,000 | 500                        | 3,000                                  |
| Entertainment & Travel   | 1,600            | 1,950            | 1,550           | 200                        | 200                                    |
| Insurance - General  | 5,600            | 8,000            | 4,000           | 2,500                      | 1,500                                  |
| Insurance - Group Membership Activities                          | 4,000<br>10,000  | 4,500<br>10,500  | 2,100           | 4,00                       | 2,000                                  |
| Operation Of the Building  | 44,500           | 37,600           | 10,500          | 6,300                      | 16,000                                 |
| Professional Fees  | 900              | 600              | 300             | 1.00                       | 200                                    |
| Postage & Telephone  | 5,125            | 6,000            | 4,500           | 200                        | 1,200                                  |
| Publicity  | 4,370            | 4,600            | 1,500           | 200                        | 2,900                                  |
| Purchase of Drawings   | 500              | 1,000            | 1,000           |                            |  |
| Purchases For Sales Desk   | 12,000           | 14,000           | 14,000          |                            |  |
| Printing Restoration of Works of Art (Harpsichord)               | 15,450<br>2,000  | 16,000<br>4,000  | 11,800          | 1,100                      | 3,100                                  |
| Restoration of Frames Art Rental Gallery                         | 500<br>800       | 1,000            | 500<br>1,600    | 500                        |  |
| Miscellaneous Expenses   | 2,850            | 3,300            | 700             | 600                        | 2,000                                  |
| TOTAL OPERATING BUDGET   | 155,645          | 155,350          | 107,550         | 15,600                     | 32,200                                 |
| SALARIES, PENSIONS, SOCIAL SEC<br>AND UNEMPLOYMENT CONTRIBUTIONS |                  |                  |                 |                            |  |
| Administration and Staff Art School Staff                        | 94,400<br>69,840 | 96,600<br>85,200 | 60,300          | 18,000                     | 18,300<br>85,200                       |
| Guards & Workmen<br>Models                                       | 78,050<br>10,500 | 82,450<br>10,500 | 44,450          | 17,000                     | 21,000<br>10,500                       |
| TOTAL SALARIES   | 252,790          | 274,750          | 104,750         | 35,000                     | 135,000                                |
| Social Security Contributions                                    | 7,000            | 8,500            | 3,700-          | 1,000                      | 3,800                                  |
| Unemployment Compensation  | 5,000            | 2,000            | 800             | 400                        | 600                                    |
| Pensions   | 3,540            | 4,080            | 1,200           |                            | 2,880                                  |
| TOTAL SALARIES:  |                  |                  |                 |                            | ************************************** |
| (ETC.)   | 268,330          | 287,330          | 110,450         | 36,400                     | 142,480                                |
| TOTAL BUDGET:  | 423,975          | 444,680          | 218,000         | 52,000                     | 174,680                                |
| AVAILABLE INCOME IN 1964:  |                  | 432,300          | 211,100         | 41,900                     | 179,300                                |
|  |                  | - 12 380         | - 6,900         | - 10,000                   | + 4,620                                |

#### SALARIES -- 1964 BUDGET

|   | 1963<br>SALARY   | SUGGESTED<br>INCREASE           | 1964<br>SALARY   |
|---|--|---------------------------------|--|
| ADMINISTRATION AND STAFF:   |  |                                 |  |
| H. W. Williams, Director Richard Madigan, Assistant Director Frank D. Parulski, Comptroller Donelson Hoopes, Curator Mary H. Forbes, Registrar Inga Heck, Supervisor, etc.  | 17,500<br>8,000<br>8,500<br>6,800<br>4,800<br>5,900                  | 750<br>650<br>300<br>300        | 8,750<br>8,750<br>9,000<br>7,450<br>5,100<br>6,200                   |
| Anne Fadeley, Sec. To Director  | 5,200  |                                 | 5,200  |
| Lisa Suter, Membership Secretary Linda Lichtenberg, Sec. to Ass't Dir. Stanley Fletcher, Ass't to Compt. Elise Hamilton, Art Rental Gallery Grace Stevens, Secretary Vivien Gould, Sales Desk Mabel Cannon, Receptionist Russell Quandt Extra Clerical Help | 4,700<br>4,400<br>4,500<br>3,800<br>3,800<br>2,600<br>4,000<br>1,500 | 300<br>300<br>300<br>200<br>200 | 5,000<br>4,700<br>4,800<br>4,000<br>4,000<br>2,600<br>3,800<br>4,000 |
| Judith Hall   | 45)  | eren metamone                   | 3,800 *  |
| Total   | 89,600   | 3,500<br>(3,800) *              | 96,600   |

#### SALARIES -- 1964 BUDGET

#### GUARDS & HORKIÆN

|  | 1963.<br>SALARY  | SUGGESTED   | APPROVED INCREASE   | 1964<br>SALARY   |
|--|--|---|---------------------|--|
| B. Y. Stephenson, Superintendent David W. Jones, General Foreman + Einar Gomo, Shop Foreman + Ray Stephenson + J. Ledbetter, workman + J. Paull " H. Jones " A. Blazys " J. Guthrie " F. Tice " M. Kozielewski " | 5,800<br>4,100<br>4,700<br>4,000<br>3,800<br>3,500<br>3,200<br>3,000<br>3,000<br>3,000 | 300<br>300<br>300<br>300<br>300<br>100<br>200<br>100<br>100<br>300<br>100 |                     | 6,100<br>4,400<br>5,000<br>4,300<br>4,100<br>3,600<br>3,400<br>3,100<br>3,100<br>3,100 |
| WATCHMEN: R. Summey W. Yates H. Cragg, RESERVE N. Granow RESERVE   | 3,100<br>3,100<br>1,000<br>1,200<br>250  | 200<br>200  |                     | 3,300<br>3,300<br>1,000<br>1,200<br>250  |
| GUARDS:  W. G. Robey, Sgt. of the Guard C. Robey J. Hitte W. Hill F. Roberts M. Hetrick 2 week-end guards  | 3,300<br>3,000<br>2,900<br>2,800<br>2,800<br>2,700                                     | 200<br>200<br>200<br>200<br>200<br>200<br>200                             | (1,800)             | 3,500<br>3,200<br>3,100<br>3,000<br>3,000<br>2,900<br>1,800                            |
| MAIDS:  M. Brice L. McCray   | 2,800  | 200<br>200  |                     | 3,000  |
| ART SCHOOL PORTERS RESERVE-GUARD RELIEF  | 3,100  | districts-numbrille to  | enterentation cores | 3,100  |
| TOTAL  | 76,750   | 4,400   |                     | 82,450   |

## ART SCHOOL STAFF

|   | 1963-1964  | PROPOSED INCREASE IN 10/1/64 |
|---|--|------------------------------|
| John Ruddley, Dean M. Kovner, Registrar A. Riddleberger, Clerk Typist A. Hedin, Night Supervisor  | 10,000<br>4,500<br>3,600<br>2,200<br>20,300  |                              |
| Edmund Archer Clifford Chieffo Charles Forsythe Francis Luzzatto Teruo Hara Richard Lafean Heinz 'arneke Don Turano Jack Perlmutter Alexander Russo Berthold Schmutzhart Joseph Taney GUEST LECTURERS (comm.) (ceramics)  | 5,250<br>5,400<br>1,200<br>3,750<br>6,000<br>6,500<br>2,400<br>1,200<br>1,500<br>7,000<br>2,400<br>3,200<br>1,600<br>500<br>47,700 |                              |
| SATURDAY CLASSES:  Assistant 0 f15 6 9 f15 15 9 f12   | 450<br>2,700<br>_5,400<br>8,550  |                              |
| SUMMER CLASSES:  5 weeks 7 instructors 9 500 8 weeks 6 instructors 9 400  | 3,500<br>2,400<br>5,900  |                              |
| INCREASES OR NE' INSTRUCTORS (3 MONTHS)  TOTAL SALARIES  MODELS:  | 2,750<br>85,200  |                              |
| ACCAMAGNATION OF THE PROPERTY | 10,500<br>distance Paulice weeps as<br>95,700<br>emerges requires<br>emerges requires  |                              |

## SUPPORTING STATE EMTS 1964 Budget

|                                 | TOTAL      | GALLERY            | CLARK ADDN. | ART SCHOOL FUND |
|---------------------------------|------------|--------------------|-------------|-----------------|
| Equipment:                      |            |                    |             |                 |
| Ceramic Class                   | 500        |                    |             | 500             |
| Mtce. Dept.                     | 700        | 400                | 275         | 25              |
| Sales Desk                      | 500        | 500                |             |                 |
| Office Furniture & Equipment:   | 100        |                    |             | 000             |
| Desks                           | 600        | 300                |             | 300             |
| Chairs                          | 300        | 150                | OF          | 150             |
| Tables                          | 100        | 50                 | 25          | 25<br>500       |
| Typewriters Water Fountains     | 1,100      | 500                | 100         | 300             |
|                                 | 300<br>500 | 200                | 100         | 200             |
| Filing Cabinets Lights          | 1,000      | 500                | 100         | 500             |
| Fire Extinguishers              | 200        | 100                |             | 100             |
| Fans                            | 300        | 100                |             | 200             |
| Microphone                      | 150        | 150                |             |                 |
| Other                           | 450        | 250                |             | 200             |
|                                 | -          |                    | COO         |                 |
| TOTAL                           | 6,700      | 3,200              | 500         | 3,000           |
| Insurance:                      |            |                    |             |                 |
| GENERAL:                        |            |                    |             |                 |
| Fire 1-1-65                     |            |                    |             |                 |
| Auto                            | 20         | 20                 |             |                 |
| Fine Arts                       | 4,000      | 2,000              | 2,000       |                 |
| Camera                          | 10         | 10                 |             |                 |
| Liability 2-5-66                |            |                    |             |                 |
| Vorkmen's Compensation          | 1,500      | 600                | 200         | 700             |
| Comprehensive                   | 1,050      | 400                | 250         | 400             |
| Art Rental                      | 700        | 700                |             |                 |
| Miscellaneous                   | 500        | 200                | 100         | 200             |
| TOTAL                           | 7,780      | 3,990              | 2,550       | 1,300           |
| GROUP:                          | 3,000      |                    |             |                 |
| LIFE:                           | 1,200      |                    |             |                 |
| TOTAL                           | 4,200      |                    |             |                 |
| DYGGODANIZON AN I PANICH AN AND |            | 9 000              | 0.000       |                 |
| RESTORATION OF 'ORKS OF ART:    | 3,000      | 1,000              | 2,000       |                 |
| HARPSICHORD                     | 1,000      | endphilippeningram | 1,000       |                 |
|                                 | 4,000      | 1,000              | 3,000       |                 |
| FRAMES                          | 1,000      | 500                | 500         |                 |
|                                 | 1,000      | 500                | 500         |                 |
|                                 | 1,000      | ,000               |             |                 |

## SUPPORTING STATEMENT 1964 Budget

. . . .

|  | TOTAL                    | GALLERY  | CLARK ADDM.  | ART SCHOOL FUND |
|--|--------------------------|--|--|-----------------|
| OPERATION OF THE BUILDING:   | ton design and design of | And Control of the Co | CONTRACTOR OF THE PROPERTY OF  | 1 to 10 10      |
| Pest Control   | 500                      | 200  | 1.00   | 200             |
| Electricity  | 9,000                    | 3,500  | 1,200  | 200<br>4,400    |
| ADT & Elevator   | 800                      | 300  | 200  | 300             |
| Mtce. Supplies -   | 4,200                    | 1,800  | 700  | 1,700           |
| Office Supplies  | 3,200                    | 1,500  | 200  | 1,500           |
| * Repairs  | 8,600                    | 3,900  | 1,300  | 3,400           |
| Uniforms   | 900                      | 500  | 300  | 100             |
| Steam Serveral   | 8,000                    | 3,000  | 2,000  | 3,000           |
| Trash Removal  | 300<br>900               | 100  | 200  | 200             |
| Gas  | 70)                      | 300<br>100   | 200  | 400             |
| Miscellaneous  | 500                      | 200  | 100  | 600             |
| The second secon |                          | 200  | :1.00  | 200             |
|  |                          |  | Commence of the second   |                 |
| Total  | 37,600                   | 15,300   | 6,300  | 16,000          |
|  |                          |  | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,  | 20,000          |
| * REPAIRS:   |                          |  |  |                 |
| Light, etc.  | 1,200                    | 500  | 200  | 500             |
| Studios 72   | 2,000                    |  |  | 2,000           |
| G Peries 73, 74,   | 2 700                    | 0.100  |  |                 |
| 76, 77.  | 3,100<br>400             | 2,400  | 700  |                 |
| Flagpole   | 350                      | 400<br>150   | 100  | 200             |
| uditorium  | 250                      | 250  | 2504)  | 100             |
| Jeramics   | 600                      |  |  | 600             |
| Plexe glass  | 200                      |  | 200  | OCO             |
| Miscellaneous  | 500                      | 200  | 100  | 200             |
|  |                          |  | CT DATE OF THE PARTY OF THE PAR |                 |
| Total.   | 8,60)                    | 3,900  | 1,300  | 3,400           |
| MEAPLA HIP ACTIVITIES:   |                          |  |  |                 |
| Concerts:  |                          |  |  |                 |
| Katchen  | 1,00                     |  |  |                 |
| Rey De La Torre  | 6x0                      |  |  |                 |
| Peinemann  | 70                       |  |  |                 |
| Virtuosi li Roma   | 1,70                     |  |  |                 |
| Total Spring Series:   | 4,100                    |  |  |                 |
| Fall   | 2,70)                    |  |  |                 |
| Lectures   | 1.001                    |  |  |                 |
| Total Spring & Fall  | 5,800                    |  |  |                 |
| and the same of th | 3000                     |  |  |                 |
| Films<br>'iscellaneous *   | 2,300                    |  |  |                 |
| and the state of t | ~, 500                   |  |  |                 |

<sup>\*</sup> Operators-elides, pip o renal, overtime, coffee, cookies, specials

#### SUPPORTING STATETENT 1964 Budget

| PUBLICITY:  | TOTAL   | GALLERY<br>FUND   | CLARK ADDN.                             | ART SCHOOL<br>FUND   |
|---|---|---|---|--|
| Membership Concerts Lectures Books, Etc. Subscriptions Photographing Miscellaneous  | 500<br>250<br>250<br>350<br>300<br>200<br>500                                     | 500<br>250<br>250<br>100<br>150<br>50                                 | 100<br>50<br>50                         | 150<br>100<br>100<br>300                                   |
| Regular Sept. 2 runs Jan. 2 runs Saturday Sept. 2 runs Summer June 2 runs TOTAL   | 250<br>500<br>500<br>500<br>500<br>4,600  | 1,500   | 200                                     | 250<br>500<br>500<br>500<br>500<br>2,900                   |
| Annual Report  Membership applications Calendar of Events Brochure (50,000) Bulletins Office Service I & C. Brochure Envelopes, Invitations, etc. Printing & Addressing | 1,500<br>350<br>1,200<br>4,100<br>1,900<br>850<br>100<br>1,300<br>1,200           | 1,500<br>350<br>1,200<br>4,100<br>900<br>350<br>100<br>1,300<br>1,200 | 1,000                                   | 400  |
| ART SCHOOL:  Catalogue Saturday Summer Miscellaneous Art Rental Flier TOTAL   | 2,250<br>250<br>200<br>500<br>300<br>16,000<br>* **                               | 500<br>300<br>11,800<br>* * * * * * *                                 | 1,100                                   | 2,250<br>250<br>200<br>3,100                               |
| Miscellaneous Expenses:  Prize Awards Final Exercises Faculty Treasureer's Report Express First Aid Cupplies Research Flowers Crating, etc. Still Life Other            | 600<br>350<br>200<br>150<br>200<br>50<br>400<br>100<br>300<br>400<br>500<br>3,250 | 50<br>150<br>25<br>100<br>50<br>225<br>100<br>700                     | 50<br>50<br>10<br>300<br>25<br>75<br>50 | 600<br>350<br>200<br>50<br>15<br>25<br>400<br>350<br>1,990 |

1 9 6 4

Budget

THE CORCORAN GALLERY OF ART ESTIMATED INCOME
1964

|   | TOTAL   | GALLERY  | CLARK ADDII. | ART SCHOOL FUND         |
|---|---|--|--------------|-------------------------|
| Income From Investments:  Interest on Real Estate Notes Dividends on Stocks   | 76,500<br>57,000  | 57,000<br>41,000                                     | 14,100       | 5,400<br>4,600          |
| Gross Income From Investments Less: Investment Expenses   | 133,500   | 98,000<br>2,200                                      | 25,500       | 10,000                  |
| Net Income From Investments   | 130,500   | 95,800   | 24,900       | 9,800                   |
| Other Operating Income:   |   |  |              |                         |
| Donations Membership Sales Desk (gross) Commissions Rental Service Sale of Works of Art Miscellaneous Income Art School Tuitions: Regular Classes Saturday Classes Summer Classes Ceramics Locker Rentals Art School Store Commission Exhibitions | 26,500<br>60,000<br>18,000<br>2,000<br>3,100<br>100,000<br>17,000<br>17,000<br>14,000<br>1,200<br>3,000<br>20,000 | 5,000<br>60,000<br>18,000<br>8,000<br>2,000<br>2,300 | 16,000       | 5,500<br>800<br>148,000 |
| Total Other Operating Income  | 284,800   | 115,300  | 16,000       | 158,500                 |
| Total Estimated Income  | 420,300   | 211,100  | 40,900       | 168,300                 |
| Carry Over From 1963  | 12,000  |  | 1.000        | 11,000                  |
| Cash Available for 1964   | 432,300   | 211,100  | 41,900       | 179,300                 |

THE CORCORAN GALLERY OF ART BUDGET 1964

| OPERATING BUDGET:  | BUDGET<br>1963  | BUDGET<br>1964  | GALLERY<br>FUND | CLARK ADDN.<br>MTCE. FUND. | ART SCHOOL<br>FUND |
|--|-----------------|-----------------|-----------------|----------------------------|--------------------|
| Equipment<br>Exhibitions   | 7,850<br>37,600 | 6,700<br>34,000 | 3,200<br>34,000 | 500                        | 3,000              |
| Entertainment & Travel   | 1,600           | 1,950           | 1,550           | 200                        | 200                |
| Insurance - General Insurance - Group                            | 5,600<br>4,000  | 8,000           | 4,000           | 2,500                      | 1,500              |
| Membership Activities  | 10,000          | 4,500<br>10,500 | 2,100           | 4,00                       | 2,000              |
| Operation Of the Building  | 44,500          | 37,600          | 15,300          | 6,300                      | 16,000             |
| Professional Fees  | 900             | 600             | 300             | 1.00                       | 200                |
| Postage & Telephone  | 5,125           | 6,000           | 4,500           | 200                        | 1,200              |
| Publicity Purchase of Drawings                                   | 4,370<br>500    | 4,600           | 1,500           | 200                        | 2,900              |
| Purchases For Sales Desk   | 12,000          | 1,000           | 1,000           |                            |                    |
| Printing   | 15,450          | 16,000          | 11,800          | 1,100                      | 3,100              |
| Restoration of Works of Art                                      | 2,000           | 4,000           | 1,000           | 3,000                      |                    |
| (Harpsichord) Restoration of Frames                              | 500             | 1,000           | 500             | 500                        |                    |
| Art Rental Gallery   | 800             | 1,600           | 1,600           | 500                        |                    |
| Miscellaneous Expenses   | 2,850           | 3,300           | 700             | 600                        | 2,000              |
| TOTAL OPERATING BUDGET   | 155,645         | 155,350         | 107,550         | 15,600                     | 32,200             |
| SALARIES, PENSIONS, SOCIAL SEC<br>AND UNEMPLOYMENT CONTRIBUTIONS |                 |                 |                 |                            |                    |
| Administration and Staff   | 94,400          | 96,600          | 60,300          | 18,000                     | 18,300             |
| Art School Staff   | 69,840          | 85,200          |                 |                            | 85,200             |
| Guards & Workmen Models  | 78,050          | 82,450          | 44,450          | 17,000                     | 21,000             |
| rauers   | 10,500          | 10,500          |                 |                            | 10,500             |
| TOTAL SALARIES   | 252,790         | 274,750         | 104,750         | 35,000                     | 135,000            |
| Social Security Contributions                                    | 7,000           | 8,500           | 3,700           | 1,000                      | 3,800              |
| Unemployment Compensation Pensions                               | 5,000           | 2,000           | 800             | 400                        | 600                |
| renerone   | 3,540           | 4,080           | 1,200           | amingsan commo             | 2,880              |
| TOTAL SALARIES:  |                 |                 |                 |                            |                    |
| (ETC.)   | 268,330         | 287,330         | 110,450         | 36,400                     | 142,480            |
| TOTAL BUDGET:  | 423,975         | 444,680         | 218,000         | 52,000                     | 174,680            |
| AVAILABLE INCOME IN 1964:  |                 | 432,300         | 211,100         | 41,900                     | 179,300            |
|  |                 |                 |                 |                            |                    |
|  |                 | - 12 380        | - 6,900         | - 10,000                   | + 4,620            |
|  |                 |                 |                 |                            |                    |

|                                   | 1963-1964      | PROPOSED INCREASE<br>IN 10/1/64 |
|-----------------------------------|----------------|---------------------------------|
| John Ruddley, Dean                | 10,000         |                                 |
| M. Kovner, Registrar              | 4,500          |                                 |
| A. Riddleberger, Clerk Typist     | 3,600          |                                 |
| A. Hedin, Night Supervisor        | 2,200          |                                 |
|                                   | 20,300         |                                 |
|                                   |                |                                 |
| INSTRUCTORS:                      | F 050          |                                 |
| Edmund Archer                     | 5,250          |                                 |
| Clifford Chieffo                  | 5,400<br>1,200 |                                 |
| Charles Forsythe Francis Luzzatto | 3,750          |                                 |
| Teruo Hara                        | 6,000          |                                 |
| Richard Lafean                    | 6,500          |                                 |
| Heinz 'arneke                     | 2,400          |                                 |
| Don Turano                        | 1,200          |                                 |
| Jack Perlmutter                   | 1,,500         |                                 |
| Alexander Russo                   | 7,000          |                                 |
| Berthold Schmutzhart              | 2,400          |                                 |
| Joseph Taney                      | 3,200          |                                 |
| GUEST LECTURERS (comm.)           | 1,600          |                                 |
| (ceramics)                        | CT MICHIGANIA  |                                 |
| TOTAL                             | 47,700         |                                 |
| SATURDAY CLASSES:                 |                |                                 |
| Assistant 9 £15                   | 450            |                                 |
| 6 9 \$15                          | 2,700          |                                 |
| 15 9 \$12                         | 5,400          |                                 |
|                                   | 8,550          |                                 |
|                                   |                |                                 |
| SUMMER CLASSES:                   |                |                                 |
| 5 weeks 7 instructors 7 500       | 3,500          |                                 |
| 8 weeks 6 instructors 7 400       | 2,400          | 16                              |
|                                   | 5,900          |                                 |
| INCREASES OR NE' INSTRUCTORS      | 6,906          |                                 |
| (3 MONTHE)                        | 2,750          |                                 |
| TOTAL SALARIES                    | 85,200         |                                 |
|                                   | 0),200         |                                 |
| MODELS:                           | 10,500         |                                 |
| 20 500 - 3000                     | 95 700         |                                 |
| 20 500 - 300                      | 95,700         |                                 |
| 10300                             |                |                                 |
| 50 400 2 000                      |                |                                 |
| 50                                |                |                                 |

#### SUPPORTING STATE ENTS 1964 Budget

|                               | TOTAL   | GALLERY | CLARK ADDN.   | ART SCHOOL FUND |
|-------------------------------|---|---------|---------------|-----------------|
| Equipment:                    | - Commence of the Commence of |         |               | 700             |
| Ceramic Class                 | 500   |         |               | 500             |
| Mtce. Dept.                   | 700   | 400     | 275           | 25              |
| Sales Desk                    | 500   | 500     |               |                 |
| Office Furniture & Equipment: |   |         |               | 200             |
| Desks                         | 600   | 300     |               | 300             |
| Chairs                        | 300   | 150     |               | 150             |
| Tables                        | 100   | 50      | 25            | 25              |
| Typewriters                   | 1,100   | 500     | 100           | 500             |
| Water Fountains               | 300   |         | 200           | 300             |
| Filing Cabinets               | 500   | 200     | 100           | 200             |
| Lights                        | 1,000   | 500     |               | 500             |
| Fire Extinguishers            | 200   | 100     |               | 100             |
| Fans                          | 300   | 100     |               | 200             |
| Microphone                    | 150   | 150     |               | 200             |
| Other                         | 450   | 250     | estimations . | 200             |
| TOTAL                         | 6,700   | 3,200   | 500           | 3,000           |
| Insurance:                    |   |         |               |                 |
| GENERAL:                      |   |         |               |                 |
| Fire 1-1-65                   |   |         |               |                 |
| Auto                          | 20  | 20      |               |                 |
| Fine Arts                     | 4,000   | 2,000   | 2,000         |                 |
| Camera                        | 10  | 10      |               |                 |
| Liability 2-5-66              |   |         |               |                 |
| Vorkmen's Compensation        | 1,500   | 600     | 200           | 700             |
| Comprehensive                 | 1,050   | 400     | 250           | 400             |
| Art Rental                    | 700   | 700     |               |                 |
| Miscellaneous                 | 500   | 200     | 100           | 200             |
| TOTAL,                        | 7,780   | 3,990   | 2,550         | 1,300           |
| GROUP:                        | 3,000   |         |               |                 |
| LIFE:                         | 1,200   |         |               |                 |
| TOTAL                         | 4,200   |         |               |                 |
| RESTORATION OF TORKS OF ART:  | 3,000   | 1,000   | 2,000         |                 |
| HARPSICHORD                   | 1,000   |         | 1.000         |                 |
| Imit oforom                   |   | 3 000   |               |                 |
|                               | 4,000   | 1,000   | 3,000         |                 |
| FRAMES                        | 1,000   | 500     | 500           |                 |
|                               | 1,000   | 500     | 500           |                 |
|                               | 2,000   | 200     |               |                 |

## SUPPORTING STATEMENT 1964 Budget

|  |                | GALLERY              | CLARK ADDY.       | ATIGI COMMON    |
|--|----------------|----------------------|-------------------|-----------------|
|  | TOTAL          | FUND                 | MICE. FUID        | ART SCHOOL FUND |
| OPERATION OF THE BUILDING:   |                | Self-Control Control | COMMON CONTRACTOR | 4 CALL          |
| Pest Control   | 500            | 200                  | 1.00              | 200             |
| Electricity  | 9,000          | 3,500                | 1,200             | 4,400           |
| ADT & Elevator   | 8(7)           | 300                  | 200               | 300             |
| Mtce. Supplies -   | 4,200          | 1,800                | 700               | 1,700           |
| Office Supplies  | 3,200          | 1,500                | 200               | 1,500           |
| * Repairs<br>Uniforms  | 900            | 3,900                | 1,300             | 3,400           |
| Steam  | 8,000          | 500<br>3,000         | 300               | 100             |
| Trash Removal  | 300            | 100                  | 2,000             | 3,000           |
| Mater  | 90)            | 300                  | 200               | 200             |
| Gas  | 70)            | 100                  | 1.00              | 400<br>600      |
| Miscellaneous  | 500            | 200                  | 1.00              | 200             |
|  |                |                      |                   | 200             |
|  |                |                      |                   |                 |
| Total  | 37,600         | 15,300               | 6,300             | 16,000          |
| * REPATRS.   |                | 1                    |                   |                 |
| * REPAIRS:   | 1,200          | 500                  |                   |                 |
| Studios  | 2,000          | 500                  | 200               | 500             |
| G Peries 73, 74,   | ~9000          |                      |                   | 2,000           |
| 76, 77.  | 3,100          | 2,400                | 700               |                 |
| #llery 30  | 403            | 400                  | 700               |                 |
| Flagpole   | 350            | 150                  | 100               | 100             |
| uditorium  | 250            | 250                  |                   | 200             |
| Jeramics   | 600            |                      | F                 | 600             |
| Plexe glass  | 200            |                      | 200               |                 |
| Miscellaneous  | 500            | 200                  | 100               | 200             |
| Total  | 8,60)          | 2 000                | 3 000             |                 |
| 10647  | 0,007          | 3,900                | 1,300             | 3,400           |
| MEMPLY HIP ACTIVITIES:   |                |                      |                   |                 |
| SECTION AND ADDRESS OF THE PROPERTY OF THE PRO |                |                      |                   |                 |
| Concerts:  Katchen   | 3.000          |                      |                   |                 |
| Rey De La Torre  | 1,00           |                      |                   |                 |
| Peinemann  | 70             |                      |                   |                 |
| Virtuosi Il Roma   | 1.70           |                      |                   |                 |
|  |                |                      |                   |                 |
| Total Spring Series:   | 4,110          |                      |                   |                 |
| Fall Fall  | 2,70)          |                      |                   |                 |
| Lectures   | 1.00           |                      |                   |                 |
| Total Spring & Fall  | 5,800          |                      |                   |                 |
| era 7  | -              |                      |                   |                 |
| F.lms 'iscellaneous *  | 2, <b>3</b> 00 |                      |                   |                 |
| Trocal angono  | ~3500          |                      |                   |                 |

<sup>\*</sup> Operators-elides, pie o renal, overtime, coffee, cookies, specials

SUPPORTING STATEMENT 1964 Budget

| PUBLICITY:                                   | TOTAL      | GALLERY<br>FUND | CLARK ADDN. MICE. FUND   | ART SCHOOL |
|--|------------|-----------------|--|------------|
| Membership                                   | 500        | 500             |  |            |
| Concerts                                     | 250        | 250             |  |            |
| Lectures                                     | 250        | 250             |  |            |
| Books, Etc.                                  | 350        | 100             | 100  | 250        |
| Subscriptions                                | 300        | 150             | 50   | 100        |
| Photographing                                | 200        | 50              | 50   | 100        |
| Miscellaneous                                | 500        | 200             |  | 300        |
| ART SCHOOL;                                  | 250        |                 |  | 250        |
| Telephone Directory                          | 250<br>500 |                 |  | 500        |
| Regular Sept. 2 runs Jan. 2 runs             | 500        |                 |  | 500        |
| Saturday Sept. 2 runs                        | 500        |                 |  | 500        |
| Summer June 2 runs                           | 500        |                 |  | 500        |
|  |            | 3 000           | 200  | 2,900      |
| TOTAL  | 4,600      | 1,500           | 200  | 2,700      |
| FRIMING:                                     |            |                 |  |            |
| Annual Report                                | 1,500      | 1,500           |  |            |
| Membership applications                      | 350        | 350             |  |            |
| Calendar of Events                           | 1,200      | 1,200           |  |            |
| Brochure (50,000)                            | 4,100      | 4,100           | 7 000  |            |
| Bulletins                                    | 1,900      | 900             | 1,000  | 4,00       |
| Office Service                               | 850<br>100 | 350             | 700  | 400        |
| I & C. Brochure Envelopes, Invitations, etc. |            | 1,300           |  |            |
| Printing & Addressing                        | 1,200      | 1,200           |  |            |
| ART SCHOOL:                                  | 29200      | 20 9 20 00      |  |            |
| Catalogue                                    | 2,250      |                 |  | 2,250      |
| Saturday                                     | 250        |                 |  | 250        |
| Summer                                       | 200        |                 |  | 200        |
| Miscellaneous                                | 500        | 500             |  |            |
| Art Rental Flier                             | 300        | 300             | #HOLOGOPHIC TO THE PARTY OF THE | <u> </u>   |
| TOTAL  | 16,000     | 11,800          | 1,100  | 3,100      |
|  | क्स क्स    | * * * * * * *   | * * * *  |            |
| Miscellaneous Expenses:                      |            |                 |  | 400        |
| Prize Awards                                 | 600        |                 |  | 600        |
| Final Exercises                              | 350        |                 |  | 350        |
| Faculty                                      | 200        | 200             | rA   | 200        |
| Treasureer's Report                          | 150        | 50              | 50   | 20         |
| Express                                      | 200<br>50  | 150 ° 25        | 50   | 15         |
| First Aid Supplies                           | 400        | 100             | 300  | 4)         |
| Research<br>Flowers                          | 100        | 50              | 25   | 25         |
| Crating, etc.                                | 300        | 225             | 75   |            |
| Still Life                                   | 400        |                 |  | 4,00       |
| Other  | 500        | 100             | 50   | 350        |
| TOTAL  | 3,250      | 700             | 560  | 1,990      |
| IVIAL  | 2 8 2 9    | 700             |  | -00        |

#### 1964 DISTRIBUTION OF SALARIES

|   | TOTAL<br>1964   | GALLERY                                | CLARK ADDN.<br>MTCE. FUND               | ART SCHOOL<br>FUND      |
|---|---|--|---|-------------------------|
| ADMINISTRATION & CTAI   |   | ON SOME THE PERSON                     |   |                         |
| H. W. Williams, Jr.<br>Richard Madigan<br>F. D. Parulski<br>Donelson Hoopes<br>Mary H. Forbes | 8,750<br>8,500<br>7,450<br>5,100  | 10,500<br>5,000<br>4,500               | 2,000<br>650<br>1,000<br>7,450<br>1,900 | 5,000<br>3,100<br>3,000 |
| Inga Heck Ann Fadeley Reserve Lisa Suter  | 6,200<br>5,200<br>200   | 6,200<br>3,600<br>200                  | 500                                     | 1,100                   |
| Linda Lichtenberg Stanley Fletcher Elise Hamilton   | 5,000<br>4,700<br>4,800<br>4,000  | 5,000<br>4,000<br>2,000<br>4,000       | 200<br>600                              | 500<br>2,200            |
| Grace Stevens<br>Judith Hall<br>Vivien Gould  | 4,000<br>3,800<br>2,600   | 3,000<br>2,400<br>2,600                | 1,000                                   | 1,200                   |
| Mabel Cannon<br>Russell Quandt<br>Extra   | 3,800<br>4,000<br>1,000<br>96,600   | 1,700<br>2,000<br><u>400</u><br>60,300 | 300<br>2,000<br>200<br>18,000           | 1,800<br>400<br>18,300  |
| GUARDS & MORKMEN  | 70,000  | 00,000                                 |   |                         |
| B. Y. Stephenson  | 6,100   | 2,700                                  | 1,400                                   | 2,000                   |
| David Jones   | 4,400   | 2,800                                  | 600                                     | 1,000                   |
| Einar Gomo  | 5,000   | 2,800                                  | 600                                     | 1,600                   |
| Ray Stephenson  | 4,300   | 2,400                                  | 400                                     | 1,500                   |
| J. Ledbetter  | 4,100   | 2,800                                  | 800                                     | 500                     |
| John Paull  | 3,600   | 2,700                                  | 200                                     | 700                     |
| A. Blazys   | 3,100   | 1,600                                  | 600                                     | 900                     |
| H. Jones  | 3,400   | 3,000                                  | 200                                     | 200                     |
| M. Kozieloweski   | 3,100   | 1,200                                  | 600                                     | 1,300                   |
| F. Tice   | 3,400   | 2,200                                  | 1,200                                   |                         |
| J. Guthrie  | 3,100   |  |   | 3,100                   |
| Ray Summey  | 3,300   | 3,300                                  |   |                         |
| W. Yates  | 3,300   |  |   | 3,300                   |
| H. Cragg  | 1,000   |  | 1,000                                   |                         |
| N. Granow   | 1,200   |  | 1,200                                   |                         |
| Reserve   | 250   | 250                                    |   | 400                     |
| U. G. Robey   | 3,500   | 2,000                                  | 700                                     | 800                     |
| C. Robey  | 3,200   | 3,200                                  | 0.500                                   |                         |
| J. Hitte  | 3,100   | 2 000                                  | 3,100                                   |                         |
| W. Hill   | 3,000   | 3,000                                  |   |                         |
| F. Roberts M. Hetrick   | 3,000   | 3,000                                  |   |                         |
| 2 week end guards   | 2,900   | 2,900                                  | 900                                     |                         |
| M. Brice  | 3,000   | 1,600                                  | 1,000                                   | 400                     |
| L. McCray   | 3,000   | 1,100                                  | 1,500                                   | 400                     |
| Porters   | 3,100   | a 9 a v                                | 20 700                                  | 3,100                   |
| Guard Relief  | 200   |  |   | 200                     |
|   | Continuous de la continuo del continuo del continuo de la continuo del continuo de la continuo de la continuo del continuo de la continuo de | 1.1 1 60                               | 17 000                                  |                         |
|   | 82,450  | 44,450                                 | 17,000                                  | 21,000                  |

#### 1964 ART SCHOOL STAFF

|   | 1963-64   | PROPOSED<br>INCREASES | 10/1/64  |
|---|---|-----------------------|--|
| John Ruddley, Dean M. Kovner, Registrar A. Riddleberger, Clerk Typist A. Hedin, Night Supervisor INSTRUCTORS:   | 10,000<br>4,500<br>3,600  | 200 (1/1/             | 10,000<br>4,700<br>64)3,800<br>2,200<br>20,700   |
| Edmund Archer Clifford Chieffo Charles Forsythe Francis Luzzato Teruo Hara Richard Lafean Heinz Warneke Don Turano Jack Perlmutter Alexander Russo Berthold Schmutzhart Joseph Taney GUEST LECTURERS (comm.) (ceramics) | 5,250<br>5,400<br>1,200<br>3,750<br>6,000<br>6,500<br>2,400<br>1,500<br>7,000<br>2,400<br>3,200<br>1,600<br>500 | 200                   | 5,400<br>5,400<br>1,200<br>3,750<br>6,000<br>6,500<br>2,400<br>1,200<br>1,500<br>7,200<br>2,400<br>3,200<br>1,600<br>500 |
| TOTAL   | Faces   |                       | 48,050   |
| SATURDAY CLASSES: Assistant @ \$15 6 @ \$15   | 450<br>2,700  |                       | 8,390  |
| 15 @ \$12   | 5,400   |                       | 8,550  |
| SUMMER CLASSES:  5 weeks 7 instructors 8 weeks 6 instructors INCREASES OR NEW INSTRUCTORS (3 MONTHS)  TOTAL SALARIES  | @ 500<br>@ 400  |                       | 3,500<br>2,400<br>5,900<br>2,000   |
| MODELS  | 10,500  |                       | 10,500   |

# The Corcoran Gallery of Art Washington 6, D. C.

CORCORAN THOM, JR.

FRANK D. PARULSKI

EDWARD A. MITCHELL, JR.
ASSISTANT TREASURER

January 27, 1964

The Board of Trustees
The Corcoran Gallery of Art
Washington, D. C.

Gentlemen:

As Treasurer of the Corcoran Gallery of Art, I have filed a detailed report with the Director, covering the financial transactions for the calendar year 1963, which will be submitted to our auditors. I wish to point out certain highlights of my report in this letter and, for your convenience, each of you has been supplied with a copy.

On December 31, 1963, the Book Value of the investments of the Gallery, including cash awaiting investments of \$65,257.40, aggregated \$2,683,557.99, an increase of \$40,879.78 in the year 1963. The indicated income from investments amounted to \$149,378.24, an increase of \$5,626.02 or a yield of 5.56% on Book Value (1962 yield - 5.43%.) In addition, cash available for expenses amounted to \$94,259.40, making a total of \$2,777,817.39 in Endowment and Operating Funds.

A summary of the investment securities and cash to the credit of the various funds as of December 31, 1963, is given below:

| FUND             | INVESTMENT SECURITIES | AWAITING<br>INVESTMENT | TOTAL<br>ENDOWMENT<br>FUNDS | CASH<br>AVAILABLE<br>FOR EXPENSES | TOTAL          | ANNUAL INCOME FROM SECURITIES |
|------------------|-----------------------|------------------------|-----------------------------|-----------------------------------|----------------|-------------------------------|
| Gallery          | _                     | -0-5                   | 7 <u></u>                   | \$48,203.14 *                     | \$48,203.14    | 10 200                        |
| Endowment 8      | 1,758,569.31          | \$33,705.54            | \$1,792,274.85              |                                   | 1,792,274.85   | \$100,461.08                  |
| Clark Ad. Mtce.  | 462,602.76            | 15,605.81              | 478,208.57                  | 9,001.90                          | 487,210.47     | 26,251.18                     |
| Art School       | 168,240.93            | 1,664.35               | 169,905.28                  | 22,777.62                         | 192,682.90     | 9,916.45                      |
| Anna E. Clark    | 109,273.22            | 8,217.30               | 117,490.52                  | 7,152.96                          | 124,686.45     | 5,691.25                      |
| W. A. Clark      | 115,139.37            | 6,019.69               | 121,159.06                  | 6,152.96                          | 127,312.02     | 6,895.78                      |
| Mary E. Maxwell  | 4,475.00              | 44.71                  | 4,519.71                    | 383.58                            | 4,903.29       | 162.50                        |
| Students' Relief | -                     | _                      |                             | 544.27                            | 544.27         |                               |
| TOTAL \$         | 2,618,300.59          | \$65,257.40            | \$2,683,557.99              | \$94,259.40                       | \$2,777,817.39 | \$149,378.24                  |

<sup>\*</sup> Gallery Fund includes \$511.00 Petty Cash and \$300.00 in the Purchase Fund for works of art.

The Board of Trustees January 27, 1964 The Corcoran Gallery of Art Page 2 During the calendar year 1963 there have been increases in the Endowment Funds as follows: ACCOUNT ENDOWMENT CLARK ADDN. MTCE. TOTAL \$ 125.00 \$ 125.00 Donations Profit on sale of securities \$15,419.90 \$17,334.89 \$32,754.79

For your information there is attached a summary of transactions in the Endowment Funds of the Gallery since the last meeting of the Board.

\$15,544.90

The operating income of the Gallery for the year 1963 amounted to \$440,440.68 an excess of \$19,714.30 over total budget expenses of \$420,726.38. The budget expended amounted to 99.23%. There are not outstanding obligations of the Gallery except current bills for ordinary expenses.

These satisfactory figures could not be possible without the diligence of the Comptroller of the Gallery and the cooperation of the Director and the staff. To all of them the Treasurer expresses his appreciation.

Following this report we will review the operation of the budget for 1963 and will then present the budget for 1964 for your approval. Each account in this budget has been given careful consideration and has been kept to a minimum.

Respectfully submitted,

\$17,334.89 \$32,879.79

Corcoran Thom, Jr.

Treasurer

Attachment

TOTAL

This page was intentionally removed due to a research restriction on all Corcoran Gallery of Art Development and Membership records.

Please contact the Public Services and Instruction Librarian with any questions.

## CORCORAN GALLERY OF ART DONATIONS\*\*1961-1963 GALLERY FUND

|   | GALLERY FUND   |  |
|---|--|--|
| AREA EXHIBITION   | The second secon |  |
| Mickelson's   | 24 00  |  |
|   | 25.00  |  |
| H. K. Press   | 375.00   |  |
| I. F. A. Galleries, Inc.                                | 25.00  |  |
| Mickelson's, Inc.                                       | 25.00  |  |
| Franz Bader, Inc.                                       | 40.00  |  |
| Julius Garfinckel & Co.                                 | 25.00  |  |
|   |  |  |
| Frances Davila  | 100.00   |  |
| Women's Committee                                       | 25.00  |  |
| David Lloyd Kreeger                                     | 1,032.00   | 1,672.00   |
| NEW TRADITION EXHIBITION                                | Billion State of the Confederation of the Confedera |  |
| Katherine Dulin Folger                                  | 500.00   |  |
| Kent Wiener   | 400.00   |  |
|   |  | 7 100 00   |
| David Lloyd Kreeger                                     | 500.00   | 1,400.00   |
| PURCHASE WORKS OF ART                                   |  |  |
| Orme Wilson   | 5,000.00   |  |
| George E. Hamilton, Jr.                                 | 1,000.00   |  |
| Charles C. Glover, Sr.                                  | 483.42   |  |
|   |  |  |
| James A. Nevius   | 2,021.70   | 0 700 -0   |
| Helen H. Plowden  | 3.00   | 8,508.12   |
| RESTORATION OF HARPSICHOR                               | D  |  |
| Diane & Norman Bernstein Foundati                       | on 100.00  |  |
| Phoenix Investors, Inc.                                 | 200.00   |  |
|   | 100.00   |  |
| Forage Foundation                                       |  | 107 00   |
| Virginia I. Hunt  | 85.00  | 485.00   |
| MEMBERSHIP PLATES                                       |  |  |
| George E. Hamilton, Jr.                                 | 400.00   | 400.00   |
|   | May and dark design over the wealth last   | 12,465.12  |
|   | OT ADIZ ADDITION MAIN  | Semi-Ballia Albertale Albe |
|   | CLARK ADDITION MAIN  | TENANCE FUND   |
| Katherine Clark Morris                                  | 5,000.00   |  |
| Katherine Culver Williams                               | 1,000.00   |  |
| Anna E. Clark   | 5,000.00   |  |
| Huguette M. Clark                                       | 6,000.00   |  |
| Katherine Morris Hall                                   | 1,000.00   | 18,000.00  |
| varuetine morris uair                                   |  | 10,000.00  |
|   | ART SCHOOLOFUNDO   |  |
| SCHOLARSHIP   |  |  |
| Colortone Press-Alphonse J. Hackl                       | 500.00   |  |
| Clement & Sophie Z. Winston                             | 25.00  |  |
| Dr. David E. Zion                                       | 25.00  | 550.00   |
|   | anadasat-unsambusapras   | ))°.00   |
| PRIZE AWARDS  |  |  |
| Mrs. Edwin J. Ronsheim, Sr.                             | 25.00  | 25.00  |
| CERAMIC INSTALLATION                                    |  |  |
| Anonymous   | 17,663.81  | 17,663.81  |
| STUDENTS LOUNGE   | nemarinal constructive Characteristics   |  |
| Sarah T. Winthrop Memorial                              | 700.00   | 700.00   |
|   |  | 100.00   |
| SATURDAY CHILDREN'S PARTY                               |  |  |
| June Carey  | 15.00  |  |
| Louise Thompkins Parker                                 | 10.00  |  |
| Mrs. Philip W. Amram                                    | 10.00  |  |
| Ellen S. Barry  | 20.00  |  |
|   | 25.00  |  |
| Mr. & Mrs. Sidney Zlotnick                              |  | 0-1 00   |
| Hildegarde G. Van Roijen                                | 5.00   | 85.00  |
|   |  | 19,023.81  |
|   | ENDOWMENT FUND   | entrolytesiaturus di e de a entrolytesia en entrolytesia   |
| H Cordon Minni corodo                                   | 100.00   |  |
| H. Gordon Minnigerode                                   | 1111111  |  |
|   |  |  |
| Florence S. Berryman                                    |  | ۲ 770 00   |
| Mrs. William Corcoran Eustis                            | 5,045.00   | 5,170.00   |
| Mrs. William Corcoran Eustis  TOTAL DONATIONS ALL FUNDS | 5,045.00   | 5,170.00<br>54,658.93  |

OPERATION OF THE BUDGET

Corcoran Callery of Art COMBINED STATEMENT OF RECEIPTS

| Troops spout threemspape.   | TOTAL                  | GAJLEHY<br>FURD                          | CLARK ADDN.  | ART SCHOOL PUND |  |
|---|------------------------|--|--|-----------------|--|
| INCOME FROM INVESTMENTS:  |                        |  |  | 506             |  |
| Interest on Real Estate Notes<br>Dividends on Stocks                          | 77,881.82<br>58,746.89 | 58,188.96                                | 11.846.64  | 5,288.32        |  |
| Gross Income From Investments   | 136,628.71             | 100,461.08                               | 26,251.18  | 9,916.45        |  |
| Less:   |                        |  |  | 20.40           |  |
| Accrued Interest on Real Estate Notes<br>Service Charges on Real Estate Notes | 1,207 1.7              | 869-49                                   | 260.32   | 12.68           |  |
| Supervision Fees  | 1,657.53               | 1,195.76                                 | 335.45   | 126.32          | 3  |
| Shipping Charges  | 2 007 05               | 2.23                                     | 412 01   | 218.36          |  |
| Total Deductions  | 2,927.85               | 2,067.48                                 | 642.01   | 12.6            |  |
| Net Income From Investments   | 133,790.86             | 98,393.60                                | 25,609.17  | 3,698.09        |  |
| OTHER OPERATING INCOME:   |                        |  |  |                 |  |
| Donations   | 40,493.75              | 10,438.36                                | 18,000.00  | 19,023.81       |  |
| Less For Purchases Works of Art, otc.   |                        | 3.469.94                                 |  | TALES NO.       |  |
|   |                        | 6,968.42                                 |  |                 |  |
| Income From Exhibitions   | 24,718.93              | 24,718.93                                |  |                 |  |
| Membership Contributions<br>Sales Desk Receipts                               | 57,525.00              | 57,525.00                                |  |                 |  |
| Commissions - Rental Gallery  | 6,647,00<br>1,256.00   | 6,647.00                                 | and could  |                 | £ 4.7  |
| Commissions - Sale Works of Art Sale of Rights and Royalties                  | 1,108.09               | 1,256.00                                 |  | 1500            |  |
| Miscellaneous Income  | 2,046.91               | 1,162.38                                 | 120.00   | 764.53          | 1  |
| ART SCHOOL:<br>Tuitions:  | 145,715.44             |  | Hest of the  | 。 的人们会第二        | 1  |
| Regular Classes   | THE THE                |  |  | 101,439.63      | 1  |
| Saturday Classes<br>Coramic Classes   | A. U.S.                | 3111                                     |  | 17,677.50       | 1  |
| Summer Classes  | 7, 000, 00             |  |  | 19,519.97       | A STATE OF THE PARTY OF THE PAR |
| Locker Rentals Art School Store:  | 1,230.00               |  |  | 1,230.00        | Van  |
| Sales Over Purchases  | 7.921.88               | emple the analysis about the constraints | estrativistic de la companya del companya de la companya del companya de la compa | 7,921.88        |  |
| Total Other Operating Income  | 306,739.82             | 113,964.16                               | 18,120.00  | 174,655.66      | 15   |
| TOTAL INCOME  | J 440,440.68           | 212,357.76                               | 43,729.17  | 184,353.75      | (  |
| Total Budgeted Expense  | 420,726.38             | 203,345.17                               | 45,658.42  | 171,722.79      | (  |
| Excess Income Over Expense  | 19,714:30              | 9,012.59                                 |  | 12,630.96       |  |
| Excess Expenses Over Income   | The state of           |  | 1,929.25   |                 |  |
|   | 4                      |  | 19 19 20 20 20   |                 |  |

## Corcoren Cellery of Art

Sittle Site

| J   | ANY SCHOOL                          | CLARK ANDR.            | YHELLAD                              | TATOT                                      |   |
|-----|-------------------------------------|------------------------|--------------------------------------|--|---|
|     |                                     |                        | STERNING.                            | MUSTERSE S                                 | INCOME FROM INVESTMENTS:  |
|     | 5,283,32<br>4,628,13<br>9,916,45    | 11.86.66<br>26.251.16  | 90-194'001<br>31-242'74<br>96-881'85 | 77,861,82                                  | Interest on Real Estate Notes Dividends on Stocks Oross Income From Investments                   |
|     | 12.68                               | 260.32                 | 67-698                               | \$2.75<br>\$207.17                         | Lever Accrued Interest on Real Estate Notes Service Charges on Real Estate Notes                  |
|     | 126.32                              | 335.1.5                | 97,151.1                             | 1,651.53                                   | Supervision Pees Shipping Charges   |
|     | 95.813                              | 10.543                 | 2,067.48                             | 56.126.2                                   | Total Deductions  |
|     | 60.49'6                             | 25,609,17              | 09: 868: 86                          | 131,700,86                                 | Net Income From Investments   |
|     | THE PARTY                           |                        | A PORT                               | 學的問題                                       | OTRER OPERATING INCOME:   |
| 1   | 19,023.61                           | 18,000.00              | 10,438,36<br>3,469,94<br>6,968,42    | \$4.587.07                                 | Denations<br>Less For Furchases Works of Art, etc.  |
|     |                                     |                        | 24,718,93<br>18,076,82<br>18,076,82  | 24,525,00<br>57,525,00<br>18,076,82        | Income From Exhibitions Membership Contributions Sales Desk Receipts Commissions - Rental Osliery |
|     | 764.53                              | 00.081                 | 1,256.00                             | 1,108:08<br>1,108:08<br>1,58:00<br>1,98:09 | Commissions - Sale Vorks of Art atle of Rights and Hoyalties Liscellangous Income ART SCHOOL:     |
| No. | 101,439:63<br>17,677,50<br>7,678:34 |                        |                                      | with the                                   | Tuitions: Regular Classes: Saturday Classes Coremic Classes:                                      |
|     | 1,830,00                            |                        |                                      | 7,921;88                                   | Sammer Charles Classes Art School Store: Salds Over Purchases                                     |
|     | 174,655.66                          |                        | 113,966,16                           | 306,739,82                                 | omoonI gmiderequ rendo Legol  |
|     | 56.656"481                          | Property of the Parket | 37:786,215                           | 89.077.047                                 | TOTAL INCOME  |
|     | 171,722,79                          | 45,658,42              | 203,345,17                           | 1,20,726,38                                | Total Budget Banegal banegal Later  |
|     | 12,630;96                           | Sale P                 | 9,012:59                             | 08:MIP.91                                  | Excess Income Over Expense  |
|     |                                     | 1,929.25               |                                      | A TOP A                                    | Losse Expenses Over Income  |

CORCORAN GALLERY OF ART OPERATION OF THE BUDGET 1963

## COMBINED STATE ENT January 1, 1963 to December 31, 1963

|   | BUDGETARY  | TOTAL                        |                                      | %        |
|---|--|------------------------------|--------------------------------------|----------|
| OPERATING EXPENSE                         | ALLOVANCE  | EXPENDED                     | REMAINDER                            | EXPENDED |
| 49 / 10 / 10 / 10 / 10 / 10 / 10 / 10 / 1 | GALL TREE TRANSPORTER FOR THE STATE OF THE S | objects/produces/sequentials | ESSENIOR PROPERTY OF THE PROPERTY OF |          |
| Equipment                                 | 7,850.00   | 9,223.29                     | 1,373.29                             | 117.49   |
| Exhibitions                               | 37,600.00  | 40,023.80                    | 2.423.80                             | 106.64   |
| Entertainment & Travel                    | 1,600.00   | 1,665.17                     | 65.17                                | 104.0    |
| Insurance - General                       | 5,600.00   | 5,534.29                     | 65.71                                | 98.82    |
| Insurance - Group                         | 4,000.00   | 3,705.93                     | 294.07                               | 92.65    |
| Membership Activities                     | 10,000.00  | 8,126.56                     | 1,873.44                             | 81.26    |
| Operation of the Building                 | 44,500.00  | 44,362.34                    | 137.66                               | 99.69    |
| Professional Fees                         | 900.00   | 850.00                       | 50.00                                | 94.44    |
| Postage & Telephone                       | 5,125.00   | 5,164.07                     | 39.07                                | 100.70   |
| Publicity                                 | 4,370.00   | 3,838.11                     | 531.89                               | 87.82    |
| Purchase of Drawings                      | 500.00   | 415.00                       | 85.00                                | 83.00    |
| Purchases for Sales Desk                  | 12,000.00  | 11,052.32                    | 947.68                               | 92.10    |
| Printing                                  | 15,450.00  | 12,238.48                    | 3,211.52                             | 79.21    |
| Restoration of Works of Art               | 2,000.00   | 196.55                       | 1,803.45                             | 9.82     |
| Restoration of Frames                     | 500.00   | 340.00                       | 160.00                               | 68.00    |
| Miscellaneous Expenses                    | 2,850.00   | 3,146.29                     | 296 \$29                             | 110.39   |
| Art Rental Gallery                        | 800.00   | 1,269.77                     | 469.77                               | 158.72   |
|   |  |                              |                                      |          |
| Total Operating Expenses                  | 155,645.00   | 151,151.97                   | 4,493.03                             | 97.11    |
|   |  |                              |                                      |          |
| SALARIES, PENSIONS, ETC.                  |  |                              |                                      |          |
|   |  | 4.4.4                        | Charles Co.                          |          |
| Salaries:                                 | O1 100 00  |                              | nero inso                            |          |
| Administrative and Staff                  | 94,400.00  | 94,759.87                    | 359.87                               | 100.38   |
| Art School Staff                          | 69,840.00  | 72,227.40                    | 2,387.40                             | 103.41   |
| Guards and Workmen                        | 78,050.00  | 77,589.72                    | 460.28                               | 99.41    |
| Models                                    | 10,500.00  | 9,476.00                     | 1,024.00                             | 90.23    |
|   |  |                              |                                      |          |
| Total Salaries                            | 252,790.00   | 254,052.99                   | 1,262,99                             | 100.50   |
|   |  |                              | Annual man                           |          |
| Social Security                           | 7,000.00   | 7,788.12                     | 788.12                               | 111.26   |
| Unemployment Compensation                 | 5,000.00   | 4,328.30                     | 671.70                               | 86.56    |
| Pensions                                  | 3,540.00   | 3,405.00                     | 135.00                               | 96.18    |
|   | 0/0 000 00   |                              | 1,244,41                             |          |
| Total Salaries, Etc.                      | 268,330.00   | 269,574,41                   | 19244041                             | 100.46   |
| Total Budget Expended                     | 423,975.00   | 100 000                      | 70 010 70                            | -        |
| Loost profee Exheurad                     | 4279777000   | 420,726.38                   | 3,248.62                             | 99.23    |

14

18.959.87 94,400.00 3,540.00a I do dals al 300.46

GALLERY FUND

#### January 1, 196 to December 31, 1963

|                                  | BUDGETARY                  | TOTAL   | REMAINDER                        | %<br>EXPENDED  |
|----------------------------------|----------------------------|---|----------------------------------|--|
|                                  | ALLOW NCE                  | EXPENDED  | 11,134 A43 of A43 A34 b          | Manufacture and Audit of the Control |
| OPERATING EXPENSES               |                            |   |                                  |  |
|                                  | 1,650.00                   | 1,146.55  | 503.45                           | 69.48  |
| Equipment                        | 37,600.00                  | 10.023.80   | -2,243,80                        | 106 A.   |
| Exhibitions                      | 1,400,00                   | 1,408.18  | 8,18                             | 100.58   |
| Entertainment & Travel           | 2,500.00                   | 2,425.30  | 74.70                            | 97.01.   |
| Insurance - General              | 1,800,00                   | 1,800.49  | .49                              | 100.02   |
| Insurance - Group                | 10,000.00                  | 8,126.56  | 1,873.44                         | 81.27  |
| Membership Activities            |                            | 12,781.31   | 781.31                           | 106.51   |
| Operation of the Building        | 12,000.00                  | 350.00  | 50.00                            | 87.50  |
| Professional Fees                |                            | 3.851.56  | 348.44                           | 91.70  |
| Postage & Telephone              | 4,200.00                   | 2,140.70  | 640.70                           | 142.71   |
| Publicity                        | 1,500.00                   | 415.00  | 85.00                            | 83.00  |
| Purchase of Drawings             | 500.00                     | 11,052.32   | 947.68                           | 92.10  |
| Purchases for Sales Desk         | 12,000.00                  |   | 730.70                           | 93.38  |
| Printing                         | 11,050.00                  | 10,319.30   | 97.18                            | 51.41  |
| Restoration Works of Art         | 200.00                     |   | 55.00                            | 155.00   |
| Restoration of Frames            | 100.00                     | 155.00  | 469.77                           | 158.72   |
| Art Reptal Gallery               | 800.00                     | 1,269,77  | 99.85                            | 81.84  |
| Miscellaneous Expense            | 5;0.00                     | 450.15  | 27.20                            |  |
| Total Operating Expense          | 93,250.00                  | 97,818.81   | 431.19                           | 99.50  |
| SALARIES, PENSIONS, ETC.         |                            |   |                                  |  |
| Was delicated and go a second of |                            |   | ***                              | 3.4  |
| Salaries                         |                            |   |                                  |  |
| Administrative                   | 58,800.00                  | 59,406.16   | 606.36                           | 101.03   |
| Guards & Workmen                 | 10,600.00                  | 39.948.82   | <u>851.18</u>                    | 98.39  |
|                                  | 90,400.00                  | 99,354.98   | 45.02                            | 99.95  |
| Total Salaries                   | 2.,900.00                  | 3,279.20  | 379.20                           | 113.07   |
| Social Security                  | 2,000.00                   | 1,692.18  | 307.82                           | 84.61  |
| Unemployment Compensation        | 1,200.00                   | 1,200.00  | 0.0                              | 100.00   |
| Pensions                         | and a functional admission | de de la companya de | throughout the call and a second |  |
| Total Salaries, Etc.             | 10%,500.00                 | 105,526.36  | 25.36                            | 100.50   |
| Total Budget Expense             | 203,750.00                 | 303.345.17  | 404.83                           | 99.31  |
| TORET DEMELO TENTOSTO            |                            |   |                                  |  |

CLARK ADDITION MAINTENANCE FUND

# January 1, 1963 to December 31, 1963

| OPERATING EXPENSE:  | BUDGETARY<br>ALLO-ANCE   | TOTAL<br>EXPENDED  | REMAINDER  | S<br>EXPENDED  |
|---|--|--|--|--|
| Equipment Insurance - General Insurance - Group Operation of the Building Professional Fees Postage & Telephone Publicity Printing Restoration Works of Art Restoration of Frames Miscellaneous Expense | 250.00<br>1,300.00<br>400.00<br>5,300.00<br>150.00<br>125.00<br>1,050.00<br>1,600.00<br>400.00<br>385.00 | 279.50<br>1,321.29<br>420.73<br>4,456.77<br>150.00<br>98.68<br>37.95<br>138.00<br>93.73<br>185.00<br>42.92 | 29.50<br>21.29<br>20.73<br>843.23<br>0.0<br>26.32<br>87.05<br>912.00<br>1,706.27<br>215.00<br>342.08 | 111.80<br>101.64<br>105.18<br>84.09<br>100.00<br>78.94<br>30.36<br>13.14<br>5,21<br>46.25<br>11.14 |
| Total Operating Expense   | 11,285.00  | 7,224.57   | 4,060.43   | 64,00  |
| SALARIES, SOCIAL SECURITY:  |  |  |  |  |
| Administration and Staff<br>Guards and Vorkmen  | 18,800.00  | 20,024.10<br>16,708.11   | 1,224.10<br>   | .106.51<br>_99.15  |
| Total Salaries<br>Social Security - Employer's  | 35,650.00  | 36,732.21  | 1,082.21   | 103.03   |
| Contribution  | 1,100.00   | 1,073.06   | 26.94  | 97.55  |
| Unemployment Contribution   | 900.00   | 628.58   | 271.42   | _69.84   |
| Total Salaries, Etc.  | 37,650.00  | 38,433.85  | 783.85   | 102.08   |
| Total Budget Expense  | 48,935.00  | 45,658.42  | 3,276.58   | 93.30  |

ART SCHOOL FUND

## January 1. 1963 to December 31, 1963

| OPERATING EXPENSES:   | BUDGET ARY<br>ALLO JANCE  | TOTAL<br>EXPENDED   | REMAINDER  | K<br>EXPENDED   |
|---|---|---|--|---|
| Equipment Entertainment and Travel Insurance - General Insurance - Group Operation of the Building Professional Fees Postage and Telephone Publicity Printing Miscellaneous Expense | 5,950.00<br>200.00<br>1,800.00<br>1,600.00<br>27,200.00<br>350.00<br>800.00<br>2,745.00<br>3,350.00<br>1,915.00 | 7,797.24<br>256.99<br>1,787.70<br>1,484.71<br>27,124.26<br>350.00<br>1,213.83<br>1,659.46<br>1,781.18<br>2,653.22 | 1,847,24<br>56,99<br>12,30<br>315,29<br>75,74<br>0,0<br>413,83<br>1,085,54<br>1,568,82<br>738,22 | 131.00<br>128.25<br>99.31<br>82.48<br>96.18<br>100.00<br>154.78<br>60.40<br>53.16<br>138.50 |
| Total Operating Expense   | 46,110.00   | 46,108.59   | 1.41   | 99.96   |
| SALARIES, PENSIONS, ETC.  Salaries: Administrative and Staff Art School Staff Guards and Workmen Models   | 16,800.00<br>69,840.00<br>20,500.00<br>10,500.00  | 15,329.61<br>72,227.40<br>20,932.79<br>_9.476.00  | 1,470.39<br>2,387.40<br>332.79<br>1,024.00   | 91.24<br>103.40<br>101.61<br>90.25  |
| Total Salaries  | 117,740.00  | <b>117,96</b> 5.80  | 225.80   | 100.19  |
| Social Security<br>Unemployment Compensation<br>Pensions  | 3,000.00<br>2,100.00<br>2,340.00  | 3,435.86<br>2,007.54<br>2,205.00  | 435.86<br>92.46<br><u>135.00</u>   | 114.53<br>95.60<br>94.23  |
| Total Salaries, Etc.  | 125,180.00  | 125,614.20  | l/3l <sub>4</sub> ,20  | 100.34  |
| Total Budget Expense  | 171,290.00  | 171,722.79  | 432.79   | 100.25  |

The Corcoran Gallery of Art
Washington 6, D. C.

(123

HERMANN WARNER WILLIAMS, JR.
DIRECTOR AND SECRETARY

METROPOLITAN 8-3211

January 1964

Director
The Gorcoran Gallery of Art
Washington 6, D. G.

Dear Mr Williams,

The Curator herewith submits the following report covering the period October 1 - December 31, 1963.

#### PUBLICATIONS

Contemporary Painting in Belgium, 28 pages, 12 halftone and 7 color illustrations. This was printed in an edition of 3000 by Laconti S. A., Brussels, Belgium. The cost of the catalogue was borne by the Belgian Government. Sold at \$1 the copy.

Corcoran Bulletin, Volume 13, Number 3, 24 pages, 7 illustrations. This was printed in an edition of 4500 at a cost of \$1070.00, by The H. K. Press, Washington, D. C. The Bulletin is offered for sales at the Sales Desk at fifty cents the copy.

The Sixteenth Area Exhibition, 16 pages, 6 illustrations. This was printed in an edition of 5000 at a cost of \$1157.00, by The H. K. Press, Washington, D. C. Sold at fifty cents the copy.

The Washington Artists Series, exhibition folders, each 4 pages in three issues as follows: "Mimi Bolton", in an edition of 1200, one illustration, at a cost of \$115.00; "Benjamin Abramowitz", in an edition of 1000, one illustration, at a cost of \$113.00; and "Gene Davis", in an edition of 1000, without illustration, at a cost of \$92.50. All printed by Stevenson Lithographers, Inc., Washington, D. C. and distributed free.

There were no School publications reported for this quarter.

#### CONSERVATION

The Restorer, Russell J. Quandt, continued treatment of Elderly Man in an Armchair by Rembrandt van Ryn, in The W. A. Clark Collection (26,159), cleaning, inpainting and partially finishing the painting for photography. Treatment on this painting will continue during the next quarter of the calendar year.

Washington before Yorktown, by Rembrandt Peale (44.1) received a facing of tissue paper, was removed from its stretcher, infused with a protective adhesive and rolled on a transporting drum in order to remove it from The George Washington Masonic Memorial, Alexandria, Virginia, where the work had been on extended loan from the Gallery. The painting is now stored in Mr Quandt's studio awaiting further work.

In Flanders Fields, by Maurice Wyckaert, in the exhibition, CONTEMPORARY PAINTING IN BELGIUM, received treatment for flaking of the paint surface and minor inpainting.

Page 2 DISPOSAL OF SURPLUS WORKS OF ART (1) No further sales of works of art on consignment with Victor D. Spark, New York, have been reported. Accordingly, in a letter dated December 23, 1963, Mr Spark has suggested that the Gallery should remove from his care the following works: James Frothingham, Portrait of Mrs Pedrick III valued at \$280 Lillian Wescott Hale, Eleanor G. P. A. Healy, Portrait of Robert McClane 2,400 H. Serin, Portrait of I. Snyderfelt 800 H. Bolton Jones, Landscape 500 Paul A. Bernard, Plater masque of Jacques Copeau 600 Constant Meunier, A Woman of the People (bronze) 600 William M. Chase, Still Life 400 J. S. Sargent, Portrait of Daniel Nolan 2,400 The remaining four works (see Cwa Report, October 1962, and April 1963) have been requested to remain on consignment with Mr Spark. (2) The Tyrolese Crucifix, by J. S. Sargent (55.94) was sent to Hirschl and Adler Galleries, New York, on consignment to be sold. (3) A group of seven Flemish tapestries (40.21, 40.22, 40.23, 40.24, 40.25, 40.27, and 40.28) was sent to French and Company, New York, on consignment to be sold. Another separate lot of individual tapestries (44,15, 42,37, 42,38, 36,7, 36,8, and 36.11) was also sent to French and company on consignment to be sold. CLAIMS AGAINST OUR FINE ARTS INSURANCE Old Claims (1) THE 28th BIENNIAL EXHIBITION OF CONTEMPORARY AMERICAN PAINTING. Of four paint ings reported damaged in the Curator's Report for October 1963, the following claims are still pending: Manoucher Yektai, Tomato Plant, owned by Poindexter Gallery, New York Al Held, No. 1, owned by Poindexter Gallery, New York Kyle Morris, July 20, '61, owned by S. M. Kootz Gallery, New York John Kacere, Interstate, owned by Allan Stone Gallery, New York (2) THE EDITH GREGOR HALPERT COLLECTION. Of the four paintings listed as damaged in the Curator's Report for June 1963, page 2, New Claims, (1), these claims are still pending. (3) STEPHEN GREENE. The painting Paradise, by Stephen Greene, reported damaged in the Curator's Report for October 1963, page 2, New Claims, (2), has been settled by an award of \$580.90 to the Gallery for expenses incurred in the restoration of this painting, by The Aetna Casualty Company, on December 3, 1963. New Claims (1) Engagement (etc.), by Dominic Serres (61.8) was returned from The White House on December 10, 1963, and found to be damaged. A report of damage was submitted to our agents, Holmes and Hart. On December 11, the Curator of The White House, James Ketcham reported that The White House would pay for these damages. There are no other new claims for the quarter.

Page 3 PERSONNEL Miss Carla Gorrell was employed as Assistant, Sales Desk, on a temporary basis during the pre-holiday season, from November 16 through December 22, 1963. Miss Judith Hall was appointed as Assistant in The Comptroller's Office, effective December 9, 1963. Miss Ann Rice Fadeley was appointed Secretary to the Director, effective December 16, 1963. Miss Carolyn Smith resigned her position as Secretary to the Director on November 29, 1963, to take effect on January 4, 1964. Respectfully submitted, Donallon & Hoopel. Donelson F. Hoopes Curator

#### REGISTRAR'S REPORT

(lac)

The Registrar submits the following report covering routine business for the period October 1 to December 31, 1963.

#### ACCESSIONS

- Edwin Dickinson

  Still Life with Microscope (oil) 63.22

  Gift of The Friends of the Corcoran

  Value: \$3,600
- George Peter Alexander Healy

  Mrs. Meriwether Lewis Clark, II (oil) 63.23

  Gift of Margaret Clark McIlwaine

  Value: \$2,500
- Eastman Johnson

  Harriet Hubbard Ayer (oil) 63.24

  Gift of Harriet Ayer Seymour Macy

  Value: \$3,000
- Alfred H. McAdams

  Façade (oil) 63.38

  Purchase: 16th Area Exhibition Purchase

  Fund

  Price: \$325
- Peter Moran

  Landscape with Cattle (oil) 63.39

  Gift of Vinton Liddell Pickens

  Value: \$1,000 (tentative)
- Jack Perlmutter

  Up to the Gate (oil) 63.40
  Purchase: 16th Area Exhibition Purchase
  Fund
  Price: \$200
- Alexander Russo

  Place of Many Mansions (oil-collage)
  63.41

  Purchase: Carmen and David Lloyd Kreeger
  Purchase Prize
  Price: \$600
- Kay Sage

  A Finger on the Drum (oil) 63.25

  Gift of the Estate of the artist

  Value: \$3,000 (tentative)
- James Suzuki

  View Across the River (oil) 63.26

  Gift of Larry L. Aldrich

  Value: \$1,000
- Benjamin West

  Cupid Stung by a Bee (oil) 63.29.1

  Gift of 10% interest from Bernice West

  Beyers

  Value: \$500

| ACCESSIONS (co | nt | ini | 1e | a) |
|----------------|----|-----|----|----|
|----------------|----|-----|----|----|

Benjamin West

Telemachus an Gift of 10%

Telemachus and Calypso (oil) 63.29.2 Gift of 10% interest from Bernice West Beyers Value: \$500

Norman Annis

Archaic Girl (bronze) 63.36

Purchase: 16th Area Exhibition Purchase
Fund
Price: \$600
(CGA paid \$50 plus prizes)

Doris Caesar

Standing Woman (bronze) 63.27.1 Gift of Marguerite A. C. Stewart Value: \$300

Alexander Stirling Calder

A. Lucien Archambault, III (plaster) 63.27.2
Gift of Marguerite A. C. Stewart Value: \$250

H. Irving Gates

Samurai (steel) 63.37 Purchase: Carmen and David Lloyd Kreeger Purchase Prize Price: \$432

Jasper F. Cropsey

Study for (watercolor) 63.34
Purchase: Director's Discretionary Fund Price: \$85

Felix Octavius Carr Darley

The Scalp-Dance of the Sioux (wash drawing)
63.28
Purchase: Director's Discretionary Fund
Price: \$40

Samuel Lancaster Gerry

Bird on a Branch (charcoal) 63,35 Purchase: Director's Discretionary Fund Price: \$55

William E. Winner

Self Portrait (pencil) 63.27.3 Gift of Marguerite A. C. Stewart Value: \$125

Timothy Cole

Innisfree (wood engraving) 63.32 Gift of Albert TenEyck Gardner Value: \$5

Anne Goldwaithe

Self Portrait (etching) 63.27.4 Gift of Marguerite A. C. Stewart Value: \$20

H. B. Hall's Sons

W. W. Corcoran (engraving) 63.33 Gift of Elsie B. Carroll Value: \$1

## ACCESSIONS (continued)

| W. E. Hyde                           | General Fitzhugh Lee, Democratic Candidate for Governor of Virginia (lithograph) 63.30 Purchase: Mary E. Maxwell Fund Price: \$35       |
|--------------------------------------|---|
| Samuel Seymour after<br>Thomas Birch | The U. S. Frigate United States  Capturing the Macedonian  (color engraving) 63.31  Purchase: Mary E. Maxwell Fund  Price: \$125        |
| Renee Sintenis                       | Self Portrait (etching) 63.27.5<br>Gift of Marguerite A. C. Stewart<br>Value: \$20  |
| Douglas H. Teller                    | Sound Level (serigraph) 63.42 Purchase: 16th Area Exhibition Purchase Fund Price: \$67.50   |
| Joseph A. Coletti                    | The Heavens Declare the Glory of God (medal) 63.43 Gift through subscription to the Society of Medalists from Clyde C. Trees Value: \$5 |

| LOANS AUTHORIZED  | Insurance Valuation |
|---|---------------------|
| The American Federation of Arts, New York, New York October, 1963 to May, 1964 Willard Metcalf: May Night   | \$ 3,000            |
| The Art Institute of Zanesville, Zanesville, Ohio October, 1963 Traveling Exhibition: Drawings by John Singer Sargent   | 2,800               |
| York Junior College, York, Pennsylvania October, 1963 Traveling Exhibition: Etchings by James A. M. Whistler  | 1,515               |
| Art Association of Newport, Newport, Rhode Island<br>October 1 to 31, 1963<br>Traveling Exhibition: Lithographs by Childe Hassam                                | 1,335               |
| The White House, Washington, D.C. October 22, 1963 to January, 1965 Samuel Seymour after Thomas Birch: The U. S. Frigate United States Capturing the Macedonian | 125                 |

| LOANS AUTHORIZED (continued)  |  | Insurance Valuation                               |
|---|--|---|
| Western Illinois University, Macom<br>November 1 to 30, 1963  |  |   |
| Traveling Exhibition: American Fig  | ure Drawings                               | \$ 2,050  |
| The Rochester Memorial Art Gallery<br>November 1 to December 1, 1963<br>Jan Van Goyen: View of Rhenen         | , Rochester, New York                      | 25,000  |
| Kalamazoo Institute of Art, Kalama<br>November 12 to December 29, 1963<br>Traveling Exhibition: Stephen Gree  |  | 54,925  |
| The Pennsylvania Academy of the Fi  | ne Arts, Philadelphia                      | 2   |
| November 21 to December 24, 1963<br>Morton Schamberg: Charles Sheeler   | and Nina Allender                          | 500   |
| The Minneapolis Institute of Arts,<br>November 27, 1963 to January 19, 1<br>Paul Manship: Dancer and Gazelles |  | <u>ta</u><br>10,000                               |
|   |  | 10,000  |
| The Detroit Institute of Arts, Det December 10, 1963 to January 5, 19 Jimmy Ernst: Icarus                     |  | 5,200   |
| Museum of Fine Arts, Boston, Massa<br>December 12, 1963 to January 12, 1<br>Bernard Karfiol: Summer           |  | 7,500   |
| Mickelson's Picture & Framing Gall<br>December 19, 1963 to mid-January,<br>Edwin Dickinson: Still Life with M | 1964                                       | 3,600   |
| LOANS IN  |  |   |
| = Special Exhibition  |  |   |
| Contemporary Painting in Belgium  | 59 paintings by Belg catalogue for list of |   |
| Progress of an American Collection  |  | rom the Gallery's<br>t in Curatorial Office       |
| The 16th Area Exhibition  |  | s of sculpture, prints, s. See catalogue for ted. |
| Mimi Bolton   | 12 paintings by the for list of works ex   | artist. See catalogue<br>hibited.                 |

#### LOANS IN (continued)

- \* = Special Exhibition
- Benjamin Abramowitz

  15 paintings by the artist. See catalogue for list of works exhibited
- Design in Light

  32 photographs and 4 color transparencies
  by William Bechhoefer. See records of
  Extension Services for list of works exhibited.
- \* Gene Davis 6 paintings by the artist. See catalogue for list of works exhibited.

#### \* Picture of the Month

October

Portrait of Dr. Phineas Bond by Robert

Feke, oil, lent by Mr. and Mrs. James Orr

Denby, Washington, D.C.

November

The Minute Man by an unidentified artist,
watercolor, lent by Mrs. Andrew Parker,
Washington, D.C.

December

Les Derniers Beaux Jours by René Magritte,
oil, lent by Ramon G. Osuna, Washington, D.C.

John Singer Sargent

A Spanish Dancer (pen and wash) L.63.2.1

Head of a Young Woman (pen and wash) L.63.2.2

Lent by The Curtis Collection, Arlington,

Virginia

Christian Gullager

A Boston Gentleman (oil) L.63.3

Lent by Roy C. Markus, Beverly Hills,

California

Unidentified Artist

The Belle Creole at New Orleans
L.63.4

Lent by Emily Crane Chadbourne, Washington,
D.C.

#### EXHIBITIONS

Contemporary Painting in Belgium October 4 to December 1, 1963

Progress of an American October 26 to December 29, 1963 Collection

The 16th Area Exhibition December 13, 1963 to February 2, 1964

Mimi Bolton October 8 to November 3, 1963

Benjamin Abramowitz November 12 to December 8, 1963

#### EXHIBITIONS (continued)

Design in Light

November 5 to November 19, 1963

Gene Davis

December 17, 1963 to January 12, 1964

#### PHOTOGRAPHIC REPORT

Mr. Amato has made 79 negatives, 188 prints and 5 color transparencies for the Gallery and 7 negatives, 73 prints and 5 color transparencies for the Sales Desk.

|   | CONSERVATION  | Days        | S  |
|---|---|-------------|----|
| * | = Clark Collection  |             |    |
| * | Rembrandt Van Ryn: An Elderly Man in an Armchair Inpainting continued to a point adequate for photography. Treatment incomplete.                      | <b>6</b> 3, | /8 |
|   | Rembrandt Peale: Washington before Yorktown Faced, removed from stretcher, infused with wax-resin adhesive, rolled on core and accompanied to Gallery | 3 3,        | /8 |
|   | Maurice Wyckaert: "In Flanders fields" (Contemporary Painting in Belgium) Reattached flaking paint and compensated for few small losses               | 1,          | /4 |
|   | Total time spent for the period   | 10          |    |
|   | Time spent to date  | 37 3/       | /4 |
|   | Time due the Gallery for the year   | 50          |    |
|   | Time still due  | 12 1/       | /4 |

THE CORCORAN SCHOOL OF ART Quarterly Report October 1, 1963 - December 31, 1963 The last quarter of 1963 brought exciting news to the Art School. As a reward for the many questionnaires that the Dean's office spent endless hours deciphering and answering for the Ford Foundation, we received an announcement on December 3, 1963 from the Foundation advising us that a grant of \$25,000 to be used for Art School scholarships had been awarded. This pleasant news boosted the pride in the school to a new high for faculty, staff, and student body. Mrs. Denby, Chairman of the Women's Committee, advised the Dean that authorization had been approved by the Trustees for the expenditure of \$4,000 which had been granted to the Art School by the Women's Committee for the installation of a library. The Gallery's maintenance department is scheduled to begin work on the necessary structural changes by the 15th of January. Our annual Faculty Show was a great success due to the help of the Women's Committee and of the Associates of the Gallery. A reception hostessed by the ladies was an added feature. The expenses for the refreshments were absorbed personally by ladies of the Committee. Mrs. George Webster of the Associates handled the decorations for the affair. The Washington Post Student Art Awards contest winners were exhibited in the school gallery during December after an opening reception. All costs for this show were paid for by the Post. The ladies of the Women's Committee and of the Associates again acted as hostesses on the occasion. Among the many visitors at the opening reception were Leslie Ahlander, art critic; Mrs. Kay Graham, owner of the Post; Mr. Alfred Friendly, managing editor of the Post and various other dignitaries. We did receive a considerable amount of publicity on this show and expect that we have established an excellent relationship with the Post and that this exhibit shall be continued annually. It brings into the school many young people from various private and public high schools throughout this area. Some of these, we believe, will become students at the Art School.

The Associates of the Gallery have been kind enough to offer to show their subscription films which include films on art to our Saturday children's classes as a service at no charge to the school. The first showing was a great success. The Women's Committee has an arrangement with the Department of Health, Education and Welfare to maintain a changing exhibition of our Saturday children's classes at the new building of the Family and Child Services Center. The Art School received some good publicity on the exhibit in a feature article that Merle Secrest wrote for the Post. Shoji Hamada, Japanese potter who had a show of his work at the Philips Gallery, gave demonstrations of his techniques to an invited audience here in our Ceramics Department. Visitors to the school included: Mr. John Hawes, Head of the College of Arts and Crafts of Birmingham, England, who was introduced to us by the British Embassy: Dr. Paul Edmonton, Head of the Fine Art Education Department, Pennsylvania State College; Kusnadi, Head of the Fine Arts Section, Ministry of Education and Culture, Jakarta, Indonesia. The Art School is functioning well. Through a continuing schedule of Faculty meetings, all school problems and/or successes are discussed and shared. Our new registrar, Mrs. Mary Kovner, has taken hold of her job most efficiently. The administrative functions are becoming solidly systematized. We have received many comments, regarding the improved appearance of the school; the excellent exhibits the school gallery has been displaying; the esprit that is now part of the school's student body. We expect to continue improving all areas until the Art School is the finest institution of its kind.

The Fall Semester drew to a close with a record of increased enrollments. The following is a comparison of statistics compiled at the same time in 1963 and 1962:

| Enrollment by courses        | 1963 | 1962                       |
|------------------------------|------|----------------------------|
| Painting & Drawing           | 226  | Statistics                 |
| Anatomy & Techniques         | 12   | not                        |
| Drawing & Perspective        | 120  | compiled                   |
| Printmaking                  | 9    | by                         |
| Design & Composition         | 39   | classes                    |
| Sculpture                    | 37   |                            |
| Advertising Design           | 71   |                            |
| Ceramics                     | 76   |                            |
|                              |      |                            |
| TOTAL                        | 590  | 457                        |
|                              |      |                            |
| Saturday enrollment          | 1963 | 1962                       |
| Children                     | 319  |                            |
| Adults                       | 31   |                            |
|                              |      |                            |
| TOTAL                        | 350  | 312                        |
|                              |      |                            |
| TOTAL ENROLLMENT ALL COURSES | 940  | 769                        |
| of which                     | 86   | 127 were George Washington |

The Corcoran Gallery of Art Washington, D.C. 20006 HERMANN WARNER WILLIAMS, JR. METROPOLITAN 8-3211 DIRECTOR AND SECRETARY January 21, 1964 The Board of Trustees The Corcoran Gallery of Art Washington 6, D. C. Gentlemen: The Committee on the Building and Grounds begs to submit the following report covering the period October 1 - December 31, 1963. During the first days of October, the maintenance staff was engaged in installing the paintings for the exhibition, Contemporary Painting in Belgium which opened on October 3 and continued through December 1. The Women's Committee sponsored a luncheon for a similar group from the Philadelphia Museum of Art on October 24 which was held in the French Room at the Gallery. This afforded an opportunity to effect a thorough cleaning of the room. A number of stools and tables for the Art School were purchased and painted. During the middle of October, the exhibition, Progress of an American Collection was installed in galleries 58, 66 and the upper atrium. A total of 2418 entries for the 16th Area Exhibition were received and screened by the Jury in November. The exhibition was installed in galleries 62, 63, 64 and 65 during the first week of December. All entries that were not accepted were alphabetized by the maintenance staff to facilitate their return to the artists.

Page Two January 21, 1964 An exhibition of color photographs by William Bechhoefer, sponsored by the Friends of the Corcoran, was installed in gallery 43 where it was on view from November 5 to November 19. During the first week of December, 40 reproductions of paintings in the Gallery's collection were framed for use at the Sales Desk. During December, the Secretary and the Assistant Secretary met with members of the Women's Committee to again review the plans for remodeling gallery 30. A meeting of the Building and Grounds Committee was also held to review the plans. The floors in galleries 72, 73, 74, 75, 76, 77 and 79 were cleaned and waxed during the month of December. During December, the maintenance staff also devoted a considerable amount of time to recrating and packing the Contemporary Painting in Belgium exhibition for its United States tour. The Assistant Director and Building Superintendent currently are preparing a survey of electrical power requirements and hot water lines in the Gallery as both will probably require action in the near future. Respectfully submitted, Touch Tevery R. V. F.

January 21, 1964

Increase:

474

Director
The Corcoran Gallery of Art
Washington 6, D.C.

Dear Mr. Williams:

The Supervisor of Extension Services begs to submit the following report on activities and progress of this department covering the period from October 1 to December 31, 1963.

### I. MEMBERSHIP

| Membership income:      | 1/10-12/31/62   | \$27,120.50<br>26,325.00 |          |
|-------------------------|-----------------|--------------------------|----------|
|                         |                 | Decrease:                | \$795.50 |
| Total Membership Income | e: 1/1-12/31/62 | \$56.608.95              |          |

| " " "/63 | 57,525.00             |
|----------|-----------------------|
|          | Inchesses:   \$016.05 |

| Total Membership: | 12/31/63 | 3489 |  |
|-------------------|----------|------|--|
|                   | 12/31/62 | 3015 |  |

Whereas the total number of Memberships is the highest ever, many individual Members have reduced their category because they are contributing to such affilliated groups as The Friends of the Corcoran, The Associates of the Corcoran and the Women's Committee which recently has raised its Membership dues. These groups which do operate for the benefit of the Gallery, nevertheless drain off approximately \$15,000 from potential income. Much of this, however,

will eventually be returned to the Corcoran in the form of works of art or improvements of the premises. A more serious cause for a decrease in Membership income, was brought about by the death - during 1963 - of several Members who contributed far in excess of \$100 annually. It is imperative that new members providing this higher degree of support be found and the help of members of the Board of Trustees would be greatly appreciated. It should be pointed out that in 1961 Christmas gift Memberships amounted to a total of \$175.00, in 1962, \$410.00 and in 1963 \$565.00, which due almost entirely to the initiative of the Membership Secretary. A detailed report is attached.

### 2. SALES DESK

| Gross Income: | 1962      | 1963      |
|---------------|-----------|-----------|
| October       | \$1289.45 | \$2413.94 |
| November      | \$2092.46 | \$2346.59 |
| December      | \$3435.46 | \$4144.32 |
|               | \$6818*37 | \$8904.85 |
|               | Increase: | \$2086.48 |

As anticipated in previous reports there has been considerable increase in gross income. Reproductions of paintings in The Corcoran Gallery collection, outside publications, post cards and original jewelry as well as Eskimo sculpture have shown the most pronounced upswing. The presence of a regular sales assistant has done much to improve the situation and added a sound public relations value. A detailed report is attached.

## 3. SALES FROM CONTEMPORARY EXHIBITIONS

In the Washington Artists Series, the Mimi Bolton exhibition, 10/8-11/3

Pore

did not produce any sales. The Benjamin Abramowitz exhibition, 11/12-12/8 showed one sale of \$500. The Gene Davis exhibition which opened on December 17th and is to continue through January 12th, has not produced any sales as of December 31st.

The exhibition "Design in Light," photographs by William Bechhoefer, sponsored by the Friends of the Corcoran, produced 13 sales ranging from \$50 to \$175 per individual print for a total of \$1135.00.

The 16th Area Exhibition which opened on December 13th and will continue through February 2nd, produced 21 sales in the amount of \$2070.00 at the end of 1963. Further sales are anticipated.

| Exhibition           | Amount of items sold | Amount of total sales | Corcoran<br>Commission |
|----------------------|----------------------|-----------------------|------------------------|
| Abramowitz           | 1                    | \$ 500,00             | \$ 50.00               |
| Bechhoefer           | 13                   | \$1135.00             | \$113.50               |
| 16th Area Exhibition | 21                   | \$2070.00             | \$207.00               |
|                      | 35                   | \$3705.00             | \$370.50               |

## 4. PUBLICITY

A total of 14 releases were issued to the local and national press during the period covered by this report. There was good coverage of the exhibition "Contemporary Painting in Belgium" in both major Washington papers as well as in the Sunday, November 17th issue of the New York Times. It was also mentioned - with color reproductions in the November issue of The Art Gallery and will be a major feature of the same publication in January 1964. Another national magazine, Art Voices, reproduced a photograph of the opening in its December issue when The Corcoran Gallery was its monthly museum feature.

Extensive press coverage was given the exhibition "Progress of an American Collection" which opened on October 29th, while the three one-man exhibitions in the 1963-64 Washington Artists Series were

mentioned in the local press with the Gene Davis exhibition subject of an additional feature story in the <u>Washington Post</u> of December 20th. Also the opening of the Bechhoefer exhibition was widely covered by both local papers, including a feature article on Mr. Bechhoefer and his Corcoran exhibition in the <u>Washington Post</u>, November 3rd.

As in previous years, the 16th Washington Area Exhibition was the subject of much comment in the press including the customary letters to the editors of both major papers. The art critics of both were most favorably impressed with this year's exhibition.

### 5. ART RENTAL SERVICE

Although the Art Rental Service did not open formally until October 22nd this year, receipts of the last three months of 1963 were more than half of those of the preceding months of the year. Total income from rental fees, sales commissions and overdue charges for the year 1963 was \$6,827.00 as compared with \$4,549.55 in 1962, representing an increase of approximately 50% or \$2,277.45 over the previous year. Detailed report attached.

## 6. ATTENDANCE

| 1962  | 1963                 |
|-------|----------------------|
| 8982  | 12840                |
| 8328  | 12141                |
| 7021  | , 11226              |
| 24331 | 36206                |
|       | 8982<br>8328<br>7021 |

Respectfully submitted,

Supervisor, Extension Services

Juge W. Hook

To The Board of Trustees
The Corcoran Gallery of Art

The Membership Assistant begs to submit the following report covering the period October I through December 31, 1963.

The census of the Membership is as follows:

|               | October<br>1, 1963 | Rato | ised<br>from | New | Red | duced<br>from | Dropped | <u>December</u> 31, 1963 |
|---------------|--------------------|------|--------------|-----|-----|---------------|---------|--------------------------|
| Benefactors   | 4                  | 0    | 0            | 0   | 0   | 0             | 0       | 4                        |
| Patrons       | 4                  | 0    | 0            | 0   | 0   | 0             | 0       | 4                        |
| Donors        | 11                 | 0    | 0            | 1   | 0   | 0             | 0       | 12                       |
| Fellows       | 74                 | 0    | 0            | 2   | 0   | 0             | 0       | 76                       |
| Life          | 10                 | 0    | 0            | 0   | 0   | 0             | 0       | 10                       |
| 1 & C         | 66                 | 0    | 0            | 12  | 0   | 0             | 2       | 76                       |
| Sustaining    | 110                | 2    | 0            | 2   | 0   | 3             | 1       | 110                      |
| Subscribing   | 70                 | 6    | 0            | 5   | 2   | 2             | 2       | 79                       |
| Contributing  | 446                | 14   | 8            | 43  | 3   | 20            | 24      | 454                      |
| Annual Double | 1,159              | 14   | 6            | 250 | 9   | 15            | 138     | 1,273                    |
| Annual Single | 1,152              | 0    | 22           | 257 | 26  | 0             | 143     | 1,270                    |
| Non-resident  | 20                 | 0    | 0            | 13  | 0   | 0             | 0       | 33                       |
| Honorary      | 82                 | 0    | 0            | 6   | 0   | 0             | 0       | 88                       |
|               | 3,208              | 36   | 36           | 591 | 40  | 40            | 310     | 3,489                    |

INCOME FROM MEMBERSHIP October I through December 31, 1963 \$ 8,950.00 New Members Renewals 17,375.00 TOTAL \$26,325.00\* January I through December 31, 1963 TOTAL \$57,525.00\* \*exclusive of ticket sales to membership events MEMBERSHIP DEPARTMENT MAILINGS 3,340 November Calendar of Events each of 4 art magazine subscription announcements 3,000 Tea Dance announcements for The Associates 3,500 Membership gift announcements 3,500 200 Amadeus Quartet announcements December Calendar of Events 3,800 1,200 1 & C brochures 2,848 Invitations to Annual Faculty Exhibition 977 Belgian Exhibition catalogues Progress of an American Collection Bulletins 2,657 Mimi Bolton catalogues 965 William Bechhoefer catalogues for The Friends 200 Benjamin Abramowitz catalogues 997 997 Gene Davis catalogures 16th Area Exhibition catalogues 1,215 2,500 Sales Desk announcements January Calendar of Events 4,100 -2-

## MEMBERSHIP ACTIVITIES

### Exhibition Previews

Contemporary Painting in Belgium
Mimi Bolton (Washington Artists'Series)
Art Rental Gallery (Fall Selection)
Progress of an American Collection
Annual Faculty Show
Benjamin Abramowitz (Washington Artists' Series)
The 16th Area Exhibition
Gene Davis (Washington Artists' Series)

## Concerts

Virginia-Gene Rittenhouse, violin (Sunday Afternoon Series) Amadeus Quartet Martha Braden Jones, piano (Sunday Afternoon Series) Maria Inés Becerra, piano (Sunday Afternoon Series) Joan C. Conway, piano (Sunday Afternoon Series)

### Lectures

Charles M. Mount, "The Lost Years of Gilbert Stuart"
Jack Perlmutter, "The Contemporary Japanese Wood Block"
Symposium, "The 16th Area Exhibition as Seen by the Judges"
John Ruddley, "Abstract Painting - Its Why and Wherefore"
Lawrence Alloway, "Pop Art as Art History"

## Films

Born Yesterday. United States, 1950
The Sea Around Us, United States, 1953
An American in Paris, United States, 1951

Respectfully submitted,

Lisa Suter

Membership Assistant